

Received by the Regents
September 20, 2012

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

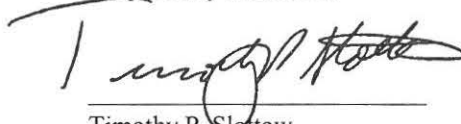
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of July and August 2012.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Alice Crocker Lloyd Hall Renovation
- Northwood Apartments I, II, and III Fire Alarm and Boiler Upgrades
- UMHHC C. S. Mott Children's and Von Voigtlander Women's Hospitals Cardiac Catheterization Laboratory

Respectfully submitted,



Timothy P. Slettow
Executive Vice President and
Chief Financial Officer

September 2012
Attachment

PROJECTS IN PLANNING
September 2012

Status as of August 16, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions LLC	\$ 47,000,000	FY11 capital outlay request to the State of Michigan, investment proceeds and resources from the College of Engineering and the Office of the Provost
A. Alfred Taubman Health Sciences Library Renovation TMP Architecture Inc. in conjunction with Ballinger	\$ 55,000,000	Medical School resources
UMHHC C. S. Mott Children's Hospital, Women's Hospital, Maternal and Child Health Care Center, and James and Lynelle Holden Perinatal Research Laboratory Adult Inpatient Capacity Expansion and UH South Office Renovation Project Hobbs and Black	\$ 163,000,000	Hospitals and Health Centers' resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Hutchins Hall and William W. Cook Legal Research Library Law School Renovation Phase II SmithGroup	\$ 7,000,000	Office of the Provost resources and Law School resources
Michigan Stadium Marquee TMP Architecture	\$ 2,800,000	Athletic Department resources

PROJECTS IN PLANNING
September 2012

Status as of August 16, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
North Hall Infrastructure Improvements SmithGroup	\$ 1,600,000	Investment proceeds
Glenn E. Schembechler Hall Entrance and Museum Renovation Integrated Architecture	\$ 9,000,000	Athletic Department resources and gifts
School of Nursing New Building RDG Planning and Design	\$ 50,000,000	Investment proceeds
UMHHC Cancer Center Backfill Renovations Ann Arbor Architects Collaborative	\$ 2,000,000	Hospitals and Health Centers' resources
UMHHC I-275 Corridor Clinic Expansion Leasehold Improvements ₁	\$ 39,000,000	Hospitals and Health Centers' resources
UMHHC Livingston County Survival Flight Hangar Leasehold Improvements ₁	\$ 2,599,463	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Backfill Renovations (Levels 1 and 2) Harley Ellis Devereaux	\$ 13,000,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING
September 2012

Status as of August 16, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC A. Alfred Taubman Health Care Center Internal Medicine Renovation Niagara Murano	\$ 7,500,000	Hospitals and Health Centers' resources
UMHHC University Hospital and A. Alfred Taubman Health Care Center Fire Alarm Upgrades UM-AEC	\$ 3,000,000	Hospitals and Health Centers' resources
Wall Street East Parking Structure Walker Parking Consultants and the Stecker Labau Arneill McManus (S/L/A/M) Collaborative	\$ 34,000,000	Parking resources
 <u>Dearborn</u>		
<u>ARCHITECT APPOINTED</u>		
Science Building and Computer Information Science Building Renovation SHW Group	\$ 51,000,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Dearborn resources
 <u>Flint</u>		
<u>ARCHITECT APPOINTED</u>		
William R. Murchie Science Building Renovation SmithGroup	\$ 22,170,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Flint resources
 <u>WORKING DRAWINGS IN PREPARATION</u>		
Central Energy Plant Boiler Replacement Peter Basso Associates Inc.	\$ 2,500,000	University of Michigan–Flint resources

NEW CONSTRUCTION PROJECTS
September 2012

Status as of August 16, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Alice Crocker Lloyd Hall Renovation Integrated Design Solutions LLC	\$ 56,000,000	Feb-11	Sep-12	Aug-12	Housing resources
Vera B. Baits Houses II Renewal UM-AEC in collaboration with Fishbeck, Thompson, Carr & Huber Inc.	\$ 11,950,000	Dec-11	Sep-13	Sep-13	Housing resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins + Will and Integrated Design Solutions LLC	\$ 46,000,000	Apr-12	Sep-14	Sep-14	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Central Power Plant Distributed Control System Upgrades Stanley Consultants	\$ 6,750,000	Jan-12	Dec-14	Dec-14	Utility resources
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Dec-11	Mar-14	Mar-14	Athletic Department resources
East Quadrangle Renovation Integrated Design Solutions LLC	\$ 116,000,000	Feb-12	Sep-13	Sep-13	Housing resources, College of Literature, Science, and the Arts resources, and investment proceeds

NEW CONSTRUCTION PROJECTS
September 2012

Status as of August 16, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 29,000,000	Aug-12	Sep-14	Sep-14	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Jun-11	Jun-12	Sep-12	Institute for Social Research resources and Office of the Provost resources
Edward Henry Kraus Building Auditorium Renovation UM-AEC	\$ 1,700,000	Apr-12	Sep-12	Sep-12	College of Literature, Science, and the Arts and the Office of the Provost resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	Apr-12	Sep-13	Sep-13	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Aug-11	Jun-13	Jun-13	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources

NEW CONSTRUCTION PROJECTS
September 2012

Status as of August 16, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Northwood Apartments I, II, and III Fire Alarm and Boiler Upgrades UM-AEC in collaboration with Riverside Integrated Systems Inc. and Structural Design Incorporated	\$ 7,500,000	Mar-12	Sep-13	Jul-12	Housing resources
UMHHC Cardiovascular Center Central Uninterruptible Power Supply EXP U.S. Services Inc.	\$ 2,100,000	Mar-13	Mar-13	Mar-13	Hospitals and Health Centers' resources
UMHHC Med Inn Electrical Substation and Riser Upgrades Berbiglia Associates Inc.	\$ 1,500,000	Nov-11	Jun-12	Nov-12	Hospitals and Health Centers' resources
UMHHC C. S. Mott Children's and Von Voigtlander Women's Hospitals Cardiac Catheterization Laboratory Fishbeck, Thompson, Carr & Huber Inc.	\$ 3,450,000	Jan-12	Dec-12	Jul-12	Hospitals and Health Centers' resources
UMHHC Parkview Medical Center and Scott and Amy Prudden Turner Memorial Clinic Building Demolition Project SmithGroup	\$ 5,000,000	Jan-12	Dec-12	Dec-12	Hospitals and Health Centers' resources
UMHHC University Hospital Kitchen Renovations for Room Service Protocol Integrated Design Solutions LLC	\$ 8,500,000	Aug-11	Mar-13	Mar-13	Hospitals and Health Centers' resources
UMHHC University Hospital Trauma Burn Unit Renovations Project and Design Management LLC	\$ 3,330,000	Feb-12	Dec-12	Dec-12	Hospitals and Health Centers' resources

NEW CONSTRUCTION PROJECTS

September 2012

Status as of August 16, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Yost Ice Arena Seating Replacement and Fan Amenities Improvement Rossetti Architecture Inc.	\$ 16,000,000	Feb-12	Dec-12	Dec-12	Athletic Department resources and gifts
<u>Flint</u> Northbank Center Elevator Replacement UM-AEC	\$ 2,100,000	Feb-12	Sep-13	Sep-13	University of Michigan–Flint resources

¹ Project managed by lessor