

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of October and November 2024.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- William Davidson Player Development Center Renovate and Expand Team Areas
- Hayward Street Geothermal Facility

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of October 2024 Plant Extension Report.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

December 2024
Attachment

PROJECTS IN PLANNING

December 2024

Status as of November 8, 2024

| <u>Project</u> | <u>Proposed Project Budget</u> | <u>Source of Funds</u> |
|--|------------------------------------|---|
| <u>Ann Arbor</u> | | |
| <u>WORKING DRAWINGS IN PREPARATION</u> | | |
| Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup | \$ 60,000,000 | Stephen M. Ross School of Business resources |
| Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements | \$ 12,000,000 | Tenant improvement allowance and Ross School of Business resources |
| Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans | \$ 40,000,000 | Investment proceeds |
| U-M Health Zina Pitcher Parking Structure Walker Consultants | \$ 35,000,000 | University of Michigan Health and Logistics, Transportation and Parking resources |
| <u>WORKING DRAWINGS IN PREPARATION</u> | | |
| U-M Health Childcare Facility | \$ 12,000,000 | TBD |
| U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects | \$ TBD | University of Michigan Health resources |
| U-M Health Sparrow - Grand Ledge Health Center Project | \$ 32,000,000 | UMH-Sparrow resources |

ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

| <u>Project</u> | <u>Project Budget</u> | <u>Date Construction Started</u> | <u>Original Completion Date</u> | <u>Current Completion Date</u> | <u>Source of Funds</u> |
|---|-----------------------|----------------------------------|---------------------------------|--------------------------------|---|
| <u>Ann Arbor</u> | | | | | |
| William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture | \$ 10,000,000 | Jan-24 | Dec-24 | Oct-24 | Athletic Department gifts |
| Edward and Rosalie Ginsberg Building SmithGroup | \$ 10,500,000 | May-23 | Jun-25 | Jun-25 | Gift |
| Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design | \$ 165,000,000 | Dec-22 | Jun-25 | Jun-25 | Reserves and Student Life Student Fee for Facility Renewal |
| Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions | \$ 20,000,000 | Jan-23 | Mar-25 | Oct-24 | Investment proceeds |
| Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect | \$ 145,000,000 | May-22 | Sep-25 | Sep-25 | FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources |
| Medical Science Unit I B and D Wings Renovation SmithGroup | \$ 42,000,000 | Mar-23 | Dec-25 | Dec-25 | Medical School resources |

ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

| <u>Project</u> | <u>Project Budget</u> | <u>Date Construction Started</u> | <u>Original Completion Date</u> | <u>Current Completion Date</u> | <u>Source of Funds</u> |
|--|-----------------------|----------------------------------|---------------------------------|--------------------------------|---|
| <u>Ann Arbor</u> | | | | | |
| New Building for the College of Pharmacy RDG Planning and Design | \$ 141,000,000 | Feb-23 | Dec-25 | Dec-25 | Reserves and gifts |
| Nichols Drive Slope Stabilization Wade Trim | \$ 7,500,000 | Oct-24 | Mar-26 | Mar-26 | Reserves |
| Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions | \$ 12,500,000 | Mar-24 | Sep-25 | Sep-25 | Reserves and Office of the Provost resources |
| School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture | \$ 5,200,000 | Mar-24 | Dec-24 | Dec-24 | School of Nursing resources |
| U-M Center for Innovation Kohn, Pedersen, Fox | \$ 250,000,000 | Dec-23 | Jun-27 | Jun-27 | Gift, State of Michigan grant, and other donations and development activities |
| U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck | \$ 5,400,000 | Jul-24 | Jun-25 | Jun-25 | University of Michigan Health resources |
| U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group | \$ 920,000,000 | Dec-19 | Jun-24 | Jun-25 | University of Michigan Health resources |

ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

| <u>Project</u> | <u>Project Budget</u> | <u>Date Construction Started</u> | <u>Original Completion Date</u> | <u>Current Completion Date</u> | <u>Source of Funds</u> |
|---|-----------------------|----------------------------------|---------------------------------|--------------------------------|---|
| <u>Ann Arbor</u> | | | | | |
| U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering | \$ 10,400,000 | Jun-24 | Mar-26 | Mar-26 | University of Michigan Health resources |
| U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions | \$ 8,000,000 | May-24 | Mar-26 | Mar-26 | University of Michigan Health resources |
| U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE | \$ 6,300,000 | May-24 | Dec-25 | Dec-25 | University of Michigan Health resources |
| U-M Health University Hospital South Renovation Integrated Design Solutions | \$ 18,000,000 | Aug-24 | Jun-25 | Jun-25 | University of Michigan Health resources |
| U-M Health University Hospital Electrical Substation Replacement Stanley Consultants | \$ 11,700,000 | Jul-22 | Sep-24 | Apr-25 | University of Michigan Health resources |
| <u>Dearborn</u> | | | | | |
| Renick University Center First Floor Renovations Neumann Smith | \$ 7,000,000 | Mar-24 | Dec-24 | Dec-24 | University of Michigan-Dearborn resources |

ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

| <u>Project</u> <u>Flint</u> | <u>Project</u> <u>Budget</u> | <u>Date</u> <u>Construction</u> <u>Started</u> | <u>Original</u> <u>Completion</u> <u>Date</u> | <u>Current</u> <u>Completion</u> <u>Date</u> | <u>Source of Funds</u> |
|--|---------------------------------|--|---|--|--|
| College of Innovation & Technology Building Integrated Design Solutions | \$ 10,000,000 | Mar-24 | Sep-25 | Mar-26 | United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources |
| Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements | \$ 6,500,000 | Feb-24 | Dec-24 | Dec-24 | College of Engineering resources |
| Marsal Family School of Education at Marygrove Leasehold Improvements | \$ 12,750,000 | Dec-23 | Dec-24 | Dec-24 | Tenant improvement allowance and Marsal Family School of Education resources |
| New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects | \$ 631,000,000 | Sep-23 | Sep-26 | Sep-26 | Reserves and bond proceeds with debt service paid from Housing resources |

ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

| <u>Project</u> | <u>Project Budget</u> | <u>Date Construction Started</u> | <u>Original Completion Date</u> | <u>Current Completion Date</u> | <u>Source of Funds</u> |
|--|-----------------------|----------------------------------|---------------------------------|--------------------------------|--|
| New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects | \$ 18,200,000 | Feb-23 | Aug-24 | Sep-26 | Reserves |
| U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements | \$ 35,400,000 | Jan-23 | Dec-23 | Dec-24 | Tenant improvement allowance and University of Michigan Health resources |

**THE UNIVERSITY OF MICHIGAN
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December 2024 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since October 2024 Regents Report

| <u>Building Name</u> | <u>Project Description</u> | | <u>Budget</u> |
|---|---|----|----------------------|
| James B. Angell Hall and Tisch Hall | Roof replacement | \$ | 1,700,000 |
| Joseph Aldrich and Marguerite Knowlton Bursley Hall | Roof replacement | \$ | 2,500,000 |
| Herbert H. Dow Building | Manufacturing lab renovation | \$ | 3,350,000 |
| Harlan Hatcher South Graduate Library | Windows and entrance door replacement | \$ | 4,700,000 |
| Michigan Stadium | Localized structural repairs and painting | \$ | 865,000 |
| U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals | Create 6 post anesthesia care unit bays on level 3 | \$ | 1,757,000 |
| U-M Health Multiple Buildings (4 buildings) | Pharmacy renovations | \$ | 1,965,000 |
| U-M Health Multiple Buildings (3 buildings) | East Ann Arbor buildings boiler replacements and upgrades | \$ | 2,980,000 |
| U-M Health University Hospital | Pneumatic tube system safety access upgrades | \$ | 910,000 |
| U-M Health University Hospital | Update kitchen equipment and infrastructure | \$ | 1,180,000 |
| U-M Health Northville Health Center | Central Sterile Processing Department upgrade | \$ | 2,585,000 |
| U-M Health Northville Health Center | Renovation for Livonia Specialty Care relocation | \$ | 2,420,000 |
| U-M Health South Main Orthopaedic Surgery | Radiology room | \$ | 1,650,000 |

**THE UNIVERSITY OF MICHIGAN
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December 2024 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since October 2024 Regents Report

| <u>Building Name</u> | <u>Project Description</u> | <u>Final Cost</u> |
|--|---|--------------------------|
| 2023 Asphalt Maintenance Program | Replaces, resurfaces and patches university owned roadways and parking lots on the Ann Arbor campus | \$ 1,108,603 |
| Joseph Aldrich and Marguerite Knowlton Bursley Hall | Elevator replacements | \$ 2,014,617 |
| Ann and Robert H. Lurie Biomedical Engineering Building | First floor renovations | \$ 742,437 |
| U-M Health Briarwood Building 9 | Radiology room renovation | \$ 505,597 |
| U-M Health Samuel and Jean Frankel Cardiovascular Center | Atrium ceiling system upgrade | \$ 853,345 |
| U-M Health Multiple Buildings (5 buildings) | Briarwood façade replacement and rehabilitation | \$ 1,974,234 |
| U-M Health Canton Health Center | Computed Tomography replacement | \$ 3,275,000 |
| U-M Health North Campus Research Complex Building 35 | Audio visual improvements and elevator maintenance | \$ 1,357,760 |
| U-M Health A. Alfred Taubman Health Care Center | Conference room renovation for the department of Neurosurgery | \$ 563,976 |