

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

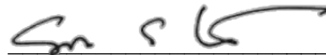
Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of October and November 2024.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- William Davidson Player Development Center Renovate and Expand Team Areas
- Hayward Street Geothermal Facility

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of October 2024 Plant Extension Report.

Respectfully submitted,



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Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

December 2024  
Attachment

**PROJECTS IN PLANNING**

December 2024

Status as of November 8, 2024

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>WORKING DRAWINGS IN PREPARATION</u>		
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Stephen M. Ross School of Business resources
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Tenant improvement allowance and Ross School of Business resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	University of Michigan Health and Logistics, Transportation and Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects	\$ TBD	University of Michigan Health resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Jan-24	Dec-24	Oct-24	Athletic Department gifts
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Oct-24	Investment proceeds
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Dec-24	School of Nursing resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	Aug-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Apr-25	University of Michigan Health resources
<u>Dearborn</u>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Dec-24	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-24	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

# ACTIVE CONSTRUCTION PROJECTS

Status as of November 8, 2024

December 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Dec-24	Tenant improvement allowance and University of Michigan Health resources

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December 2024 NEW PROJECTS REPORT  
Projects Starting Construction between \$500,000 and \$5,000,000  
Since October 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Budget</u></b>
James B. Angell Hall and Tisch Hall	Roof replacement	\$	1,700,000
Joseph Aldrich and Marguerite Knowlton Bursley Hall	Roof replacement	\$	2,500,000
Herbert H. Dow Building	Manufacturing lab renovation	\$	3,350,000
Harlan Hatcher South Graduate Library	Windows and entrance door replacement	\$	4,700,000
Michigan Stadium	Localized structural repairs and painting	\$	865,000
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals	Create 6 post anesthesia care unit bays on level 3	\$	1,757,000
U-M Health Multiple Buildings (4 buildings)	Pharmacy renovations	\$	1,965,000
U-M Health Multiple Buildings (3 buildings)	East Ann Arbor buildings boiler replacements and upgrades	\$	2,980,000
U-M Health University Hospital	Pneumatic tube system safety access upgrades	\$	910,000
U-M Health University Hospital	Update kitchen equipment and infrastructure	\$	1,180,000
U-M Health Northville Health Center	Central Sterile Processing Department upgrade	\$	2,585,000
U-M Health Northville Health Center	Renovation for Livonia Specialty Care relocation	\$	2,420,000
U-M Health South Main Orthopaedic Surgery	Radiology room	\$	1,650,000



**THE UNIVERSITY OF MICHIGAN  
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December 2024 COMPLETED PROJECTS REPORT  
Completed Projects between \$500,000 and \$5,000,000  
Since October 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>	<b><u>Final Cost</u></b>
2023 Asphalt Maintenance Program	Replaces, resurfaces and patches university owned roadways and parking lots on the Ann Arbor campus	\$ 1,108,603
Joseph Aldrich and Marguerite Knowlton Bursley Hall	Elevator replacements	\$ 2,014,617
Ann and Robert H. Lurie Biomedical Engineering Building	First floor renovations	\$ 742,437
U-M Health Briarwood Building 9	Radiology room renovation	\$ 505,597
U-M Health Samuel and Jean Frankel Cardiovascular Center	Atrium ceiling system upgrade	\$ 853,345
U-M Health Multiple Buildings (5 buildings)	Briarwood façade replacement and rehabilitation	\$ 1,974,234
U-M Health Canton Health Center	Computed Tomography replacement	\$ 3,275,000
U-M Health North Campus Research Complex Building 35	Audio visual improvements and elevator maintenance	\$ 1,357,760
U-M Health A. Alfred Taubman Health Care Center	Conference room renovation for the department of Neurosurgery	\$ 563,976