

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION


ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of November 2022.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. S. Chatas', written over a horizontal line.

Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

December 2022
Attachment

PROJECTS IN PLANNING

December 2022

Status as of November 11, 2022

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u>		
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Edward and Rosalie Ginsberg Building SmithGroup Inc.	\$ 10,500,000	Gift
Hayward Street Geothermal Facility SmithGroup Inc. in association with Strategic Energy Solutions	\$ 20,000,000	Investment proceeds
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Medical School resources
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Reserves and Student Life Student Fee for Facility Renewal
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Reserves and gifts
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds

ACTIVE CONSTRUCTION PROJECTS

Status as of November 11, 2022

December 2022

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Center For Academic Innovation Leaseholds Improvements	\$ 10,000,000	Oct-22	Sep-23	Sep-23	Tenant improvement allowance and reserves
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Environmental and Water Resources Engineering Building and George Granger Brown Memorial Laboratories Civil and Environmental Engineering Project Harley Ellis Deveraux	\$ 5,150,000	Sep-22	Dec-23	Dec-23	College of Engineering resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Jan-23	Logistics, Transportation and Parking resources
East University Chiller Plant Chiller Replacement Tower, Pinkster, Titus Associates, Inc.	\$ 7,800,000	Dec-21	Sep-23	Sep-23	Utilities resources
Robben W. and Aldyth Fleming Administration Building Demolition Midwestern Consulting	\$ 3,400,000	May-22	Sep-22	Dec-22	Reserves

ACTIVE CONSTRUCTION PROJECTS

Status as of November 11, 2022

December 2022

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Leinweber Computer Science and Information Building \$ Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Michigan Stadium Scoreboard Replacement SmithGroup Inc.	\$ 41,000,000	Aug-22	Dec-23	Dec-23	Athletic Department resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Dec-22	Medical School resources
New North Campus Undergraduate Housing Solomon Cordwell Buenz	\$ 190,000,000	Jun-22			Student Life resources
Palmer Field Temporary Recreation Facility	\$ 9,500,000	Jun-22	Dec-22	Dec-22	Reserves
President's Residence Infrastructure Renovation SmithGroup	\$ 15,000,000	May-22	Sep-23	Sep-23	Reserves
Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture, Inc.	\$ 6,000,000	Mar-22	Mar-23	Mar-23	University Library gifts and resources and Office of the Provost resources

ACTIVE CONSTRUCTION PROJECTS

Status as of November 11, 2022

December 2022

<u>Project</u>		<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$	19,000,000	Feb-21	Mar-22	Jan-23	Medical School resources
U-M Health Brighton Center for Specialty Care Linear Accelerator Expansion Integrated Design Solutions	\$	10,000,000	Jul-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms Integrated Design Solutions	\$	13,000,000	Aug-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health Samuel and Jean Frankel Cardiovascular Center Positron Emission Tomography/Computed Tomography Scanner Project Niagara Murano LLC	\$	7,400,000	Feb-22	Dec-22	Dec-22	University of Michigan Health resources
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation Integrated Design Solutions	\$	5,800,000	Mar-22	Mar-23	Mar-23	University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$	160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of November 11, 2022

December 2022

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
U-M Health The Pavilion HOK Group Inc.	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$ 52,000,000	Jun-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health University Hospital Air Handling Unit Replacement MA Engineering	\$ 3,900,000	Dec-21	Sep-22	Jan-23	Insurance funds
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources