

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

Received by the Regents  
December 6, 2018

ITEM FOR INFORMATION

Subject: Fiscal Year 2020 Capital Outlay Submission  
All Campuses

Background:

In October 2018, the University of Michigan submitted to the State of Michigan the capital outlay request and five-year master plan for the Ann Arbor, Dearborn, and Flint campuses for the 2020 fiscal year. The master plan includes information on the university's mission, instructional programming, staffing and enrollment data, facility condition assessment, master planning, and major projects anticipated over the next five years. Each year, the university has the opportunity to update information and amend the plan as needs and priorities change. Any project accepted by the state for funding requires an action request approved by the Board of Regents.

The Ann Arbor campus submitted an addition to the Bob and Betty Beyster Building of approximately 160,000 gross square feet to co-locate the College of Engineering Computer Science and Engineering (CSE) division and the School of Information. The project would provide expansion space for CSE and house the entire School of Information, increasing interdisciplinary collaboration in a state-of-the-art environment. The estimated cost of this project is \$145 million.

The Dearborn campus submitted the Innovation, Design, Entrepreneurship, and Artistry Laboratory (I.D.E.A. Lab) at the Mardigian Library. This renovation project would improve student access, provide a technology-rich learning environment, and would update infrastructure, address deferred maintenance, and reorganize spaces in this 37-year-old building. The estimated cost of this project is \$45 million.

The Flint campus submitted the renovation of the University Tower Building (Tower). The renovation project would provide eight new classrooms and new space for academic and administrative units, allowing expansion of healthcare-related departments into vacated spaces resulting from the moves into the Tower. The estimated cost of this project is \$30 million.

Over the years, the State of Michigan has made significant and strategic investments in all three University of Michigan campuses through its capital outlay program. This support has been crucial to our efforts in providing an exemplary learning, teaching, and research environment, and we look forward to future opportunities to partner with the State of Michigan.

Respectfully submitted,



Kevin B. Hegarty  
Executive Vice President and  
Chief Financial Officer

December 2018