

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Fiscal Year 2019 Capital Outlay Submission
All Campuses

Background:

In October 2017 the University of Michigan submitted to the State of Michigan the capital outlay request and five-year master plan for the Ann Arbor, Dearborn, and Flint campuses for the 2019 fiscal year. The master plan includes information on the university's mission, instructional programming, staffing and enrollment data, facility condition assessment, master planning, and major projects anticipated over the next five years. Each year, the university has the opportunity to update information and amend the plan as needs and priorities change. Any project accepted by the state for funding requires an action request approved by the Board of Regents.

The Ann Arbor campus submitted an addition to the Bob and Betty Beyster Building of approximately 160,000 gross square feet to co-locate the School of Information and Computer Science and Engineering in the College of Engineering. The project would house all of the School of Information and provide expansion space for CSE, increasing interdisciplinary collaboration in a state-of-the-art environment. The estimated cost of this project is \$145 million.

The Dearborn campus submitted the renovation of the Mardigian Library. The project would update infrastructure, address deferred maintenance, and reorganize spaces in the 37-year-old building in order to significantly reduce operating costs, improve student access, and provide a technology-rich learning environment. The estimated cost of this project is \$42 million.

The Flint campus submitted renovation of the recently acquired University Tower Building (UTB, renamed from First Merit North Tower Building). The renovation project would provide eight new classrooms and new spaces for academic and administrative units, allowing expansion of healthcare-related departments into spaces vacated by units moving to the UTB. The estimated cost of this project is \$32 million.

Over the years, the State of Michigan has made significant and strategic investments in all three University of Michigan campuses through its capital outlay program. This support has been crucial to our efforts in providing an exemplary learning, teaching, and research environment, and we look forward to future opportunities to partner with the State of Michigan.

Respectfully submitted,



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

December 2017