

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the
Regents
December 18, 2014

ITEM FOR INFORMATION

Subject: Plant Extension

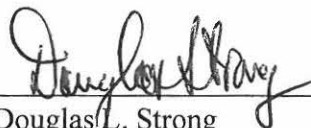
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of November 2014.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Central Power Plant Feed Water System Deaerator Upgrade
- North Campus Research Complex Building 28 Renovations for the College of Engineering

Respectfully submitted,



Douglas L. Strong
Interim Executive Vice President and
Chief Financial Officer

December 2014
Attachment

PROJECTS IN PLANNING
December 2014

Status as of November 21, 2014

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Art and Architecture Building Renovation and A. Alfred Taubman Wing Integrated Design Solutions in collaboration with Preston Scott	\$ 28,000,000	Gifts, investment proceeds, and A. Alfred Taubman College of Architecture and Urban Planning resources
Intramural Sports Building Renovation Integrated Design Solutions in association with RDG Planning and Design	\$ 18,700,000	Investment proceeds and the Student Life Student Fee for Facility Renewal
North Campus Grove Stoss	\$ 6,900,000	Gifts and College of Engineering resources
Richard L. Postma Family Clubhouse Partners & Sirmy Architects	\$ 12,000,000	Athletic Department resources and gifts
Stephen M. Ross Athletic Campus Athletics South Competition and Performance Project TMP Architecture	\$ 168,000,000	Athletic Department resources and gifts
Transportation Operations and Maintenance Facility URS	\$ 38,500,000	Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Biological Science Building SmithGroupJJR	\$ 261,000,000	College of Literature, Science, and the Arts resources and Office of the Provost resources

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December 2014

Status as of November 21, 2014

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<u>WORKING DRAWINGS IN PREPARATION</u>		
David M. Dennison Building Renovation Diamond Schmitt Architects	\$ 49,000,000	College of Literature, Science, and the Arts resources and investment proceeds
Hoover Avenue Heating Plant Boiler Replacement UM-AEC	\$ 1,100,000	Utilities resources
Institute of Continuing Legal Education First Floor Renovations UM-AEC	\$ 1,750,000	Institute of Continuing Legal Education resources
Lorch Hall East Wing Second Floor Renovation UM-AEC	\$ 1,825,000	College of Literature, Science and the Arts Resources
Michigan Memorial Phoenix Project Laboratory Renovations for Battery Prototype Facility Lord Aeck & Sargent	\$ 1,600,000	General Fund resources
Nuclear Engineering Laboratory Renovation SmithGroupJJR	\$ 11,400,000	College of Engineering resources
UMHHC University Hospital Fire Detection and Alarm System Update UM-AEC	\$ 4,500,000	Hospitals and Health Centers' resources

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC University Hospital Operating Room Expansion HKS Architects	\$ 23,500,000	Hospitals and Health Centers' resources
West Hall Roof Replacement UM-AEC	\$ 2,300,000	General Fund resources
Yost Ice Arena Ice System Improvements Stevens Engineering	\$ 5,800,000	Athletic Department resources
<u>Flint</u>		
<u>WORKING DRAWINGS IN PREPARATION</u>		
Northbank Center United States Drug Enforcement Administration Lease Buildout Niagara Murano	\$ 1,700,000	University of Michigan-Flint resources and the United States Drug Enforcement Administration

ACTIVE CONSTRUCTION PROJECTS

Status as of November 21, 2014

December 2014

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions	\$ 47,000,000	Jul-14	Sep-16	Sep-16	FY11 capital outlay request to the State of Michigan, investment proceeds, College of Engineering resources, and Office of the Provost resources
Central Power Plant Feed Water System Deaerator Upgrade Burns & McDonnell	\$ 5,750,000	Apr-13	Dec-14	Oct-14	Utility resources
William L. Clements Library Infrastructure Improvements and Addition SmithGroupJJR	\$ 16,800,000	Feb-14	Dec-15	Dec-15	Gifts and investment proceeds
Dental Building to Palmer Commons Chilled Water Interconnection OHM Advisors	\$ 3,000,000	Jul-14	Jun-15	Jun-15	Investment proceeds
Department of Intercollegiate Athletics Operations Center Niagara Murano	\$ 6,000,000	Oct-14	Dec-15	Dec-15	Athletic Department resources
James and Anne Duderstadt Center Roof Replacement UM-AEC	\$ 2,200,000	Sep-14	Jun-15	Jun-15	General Fund resources
East Hall Masonry Cornice and Window Soffit Repairs Wiss, Janney, Elstner Associates	\$ 1,600,000	Aug-14	Dec-14	Dec-15	General Fund resources

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Glen Avenue Parking Structure Elevator Replacement and Improvements UM-AEC	\$	3,000,000	Aug-14	Dec-15	Dec-15	Parking resources
W. K. Kellogg Eye Center Renovation for Clinical Research UM-AEC	\$	2,600,000	Sep-14	Jun-15	Jun-15	Medical School resources
Elmer D. Mitchell Field Improvements SmithGroupJJR	\$	8,000,000	Apr-14	Dec-14	Dec-14	Investment proceeds
Earl V. Moore Building Renovation and Brehm Pavilion Integrated Design Solutions	\$	24,320,000	Apr-14	Dec-15	Dec-15	Investment proceeds and gifts
Mobility Transformation Facility Mannik Smith Group	\$	6,500,000	Jun-14	Dec-14	Dec-14	College of Engineering, Office of Research, University of Michigan Transportation Research Institute, Office of the Provost, and a grant from the State of Michigan Department of Transportation
Munger Graduate Residences Integrated Design Solutions in collaboration with Hartman-Cox Architects	\$	185,000,000	Oct-13	Sep-15	Sep-15	Gift and Housing resources

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North Campus Research Complex Buildings 10 and 14 Renovations for the Institute for Healthcare Policy and Innovation UM-AEC	\$	4,300,000	Jul-14	Dec-15	Dec-15	Medical School resources
North Campus Research Complex Building 28 Renovations for the College of Engineering UM-AEC	\$	2,300,000	May-14	Dec-14	Nov-14	College of Engineering resources and Medical School resources
Power Center for the Performing Arts Improvements SmithGroupJJR	\$	1,500,000	Apr-14	Jun-15	Jun-15	Investment proceeds
Horace H. Rackham School of Graduate Studies Infrastructure Improvements UM-AEC in conjunction with Simpson Gumpertz & Heger	\$	2,400,000	May-14	Dec-15	Dec-15	Investment proceeds
Stephen M. Ross School of Business Kresge Business Administration Library Renovation, Computer and Executive Education Building Demolition, New Academic Building, and Exterior Cladding Project Kohn Pedersen Fox Associates	\$	135,000,000	Apr-14	Dec-16	Dec-16	Gifts and investment proceeds
School of Education Renovation SHW Group	\$	13,600,000	Dec-13	Dec-15	Dec-15	Investment proceeds
School of Nursing New Building RDG Planning and Design	\$	50,000,000	Sep-13	Dec-15	Dec-15	Investment proceeds
A. Alfred Taubman Health Sciences Library Renovation TMP Architecture Inc. in collaboration with Ballinger	\$	55,000,000	Dec-13	Dec-15	Dec-15	Medical School resources

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UMHHC W. K. Kellogg Eye Center Auditorium Renovation Integrated Design Solutions	\$ 1,305,000	Oct-14	Jun-15	Jun-15	Hospitals and Health Centers' and Department of Ophthalmology resources
UMHHC C.S. Mott Children's and Von Voigtlander Women's Hospitals Renovations for Child and Adolescent Psychiatric Hospital Relocation HKS Architects	\$ 10,900,000	Sep-14	Jun-16	Jun-16	Hospitals and Health Centers' resources and gifts
UMHHC C.S. Mott Children's and Von Voigtlander Women's Hospital Shell Space Utilization for New Operating Room HKS	\$ 4,500,000	Jun-14	Mar-15	Mar-15	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Department of Emergency Medicine Renovation Niagara Murano	\$ 2,700,000	May-14	Jun-15	Jun-15	Hospitals and Health Centers' resources
UMHHC University Hospital Adult Emergency Department Critical Care Unit Niagara Murano	\$ 7,000,000	Jul-14	Sep-15	Sep-15	Hospitals and Health Centers' resources
Varsity Drive Building Dry Collections Relocation Renovations SmithGroupJJR	\$ 27,450,000	May-14	Mar-15	Mar-15	College of Literature, Science, and the Arts resources
West Quadrangle and Michigan Union-Cambridge House Renovation Integrated Design Solutions	\$ 114,500,000	May-14	Sep-16	Sep-16	Housing resources

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Wolverine Tower Exterior Repairs SmithGroupJJR	\$	1,500,000	Oct-14	Dec-15	Dec-15	Investment proceeds
<u>Dearborn</u>						
Academic Support Center Renovations Integrated Design Solutions	\$	3,540,000	Jan-14	Mar-15	Mar-15	University of Michigan- Dearborn resources
Science Building Computing Wing Renovations Integrated Design Solutions	\$	4,820,000	Jan-14	Mar-15	Jun-15	University of Michigan- Dearborn resources
Science Building and Computer Information Science Building Renovation SHW Group	\$	51,000,000	Feb-14	Sep-16	Sep-16	FY11 capital outlay request to the State of Michigan and University of Michigan-Dearborn resources
<u>Flint</u>						
William R. Murchie Science Building Renovation SmithGroupJJR	\$	22,170,000	Jan-14	Dec-15	Dec-15	FY11 capital outlay request to the State of Michigan and University of Michigan-Flint resources