

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents

December 18, 2008

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
University Hospital
Positron Emission Tomography/Computed Tomography Scanner Expansion

Action

Requested: Approval to Proceed with Project

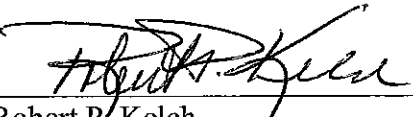
Background:

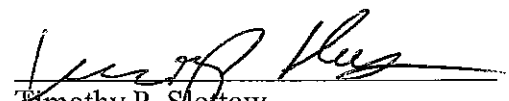
Combined positron emission tomography/computed tomography (PET/CT) scanners are an advanced imaging method that allows the detection and location of cancer cells. Currently the wait time for the PET/CT scanner within University Hospital averages two weeks. In order to reduce wait times and increase patient satisfaction, this project will install a new PET/CT scanner into space being vacated by Nuclear Cardiology when its relocation to the Cardiovascular Center is complete. A renovation of approximately 1,700 gross square feet is planned on Level B1 of University Hospital to add the new scanner and create an additional patient waiting area. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project. There will be no impact on parking from this project.

The estimated cost of the project is \$4,500,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Integrated Design Solutions, LLC will design the project. Construction is scheduled to be completed in the fall of 2009.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers University Hospital Positron Emission Tomography/Computed Tomography Scanner Expansion project as described, authorize commissioning the architectural firm of Integrated Design Solutions, LLC for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Robert P. Kelch
Executive Vice President
for Medical Affairs


Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

December 2008