The University of Michigan Regents Communication

Request for Action

Subject: Fiscal Year 2028 Capital Outlay Submissions – All Campuses

Action Requested: Item for Information

Background:

In October 2026, the University of Michigan submitted five-year capital outlay plans and project requests for the 2028 fiscal year to the State of Michigan for the Ann Arbor, Dearborn, and Flint campuses. The plans include information on the university's mission, instructional programming, staffing and enrollment data, facility condition assessment, and major projects anticipated over the next five years. Each year, the university has the opportunity to update information and amend the plans as needs and priorities change. Any project accepted by the State of Michigan for funding requires an Action Request approved by the Board of Regents.

The Ann Arbor campus submitted the School of Public Health Classroom and Infrastructure Upgrade renovation project for funding consideration. This renovation would expand and update its instructional and research space to support one of the fastest-growing degrees in the nation. The estimated project cost is $45 million.

The Dearborn campus did not submit a project request for funding consideration for the 2028 fiscal year. In 2023, the Dearborn campus submitted the Computer and Information Science Building renovation project for funding consideration and received a $30 million commitment from the State of Michigan for the project. The project received construction authorization in Public Act 21 of 2026.

The Flint campus did not submit a project request for funding consideration for the 2028 fiscal year. In 2023, the Flint campus submitted the College of Innovation and Technology's new building project for funding consideration and received a $30 million commitment from the State of Michigan. The project received construction authorization in Public Act 21 of 2026.

Over the years, the State of Michigan has made significant and strategic investments in all three University of Michigan campuses through its capital outlay program. This support has been crucial to our efforts in providing an exemplary learning, teaching, and research environment, and we look forward to future opportunities to partner with the State of Michigan.

Respectfully submitted,



Robert A. Hewlett III
Executive Vice President
and Chief Financial Officer

November 2026