

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of October 2025.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- U-M Health University Hospital Electrical Substation Replacement

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of October 2025 Plant Extension Report.

Respectfully submitted,



Robert A. Hewlett III
Interim Executive Vice President
and Chief Financial Officer

November 2025
Attachment

PROJECTS IN PLANNING

November 2025

Status as of October 17, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
Lorch Hall Renovation and Addition MGA Partners	\$ 190,000,000	College of Literature, Science, and the Arts resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Camp Davis Mess Hall Replacement Krikor Architecture	\$ 9,200,000	College of Literature, Science, and the Arts resources
North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
Raoul Wallenberg and Arthur Miller Houses Relocation and Renovations Frederick Fisher and Partners	\$ 8,000,000	Reserves
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan grant
U-M Center for Innovation Residential Tower Lease	\$ 186,000,000	University of Michigan Center for Innovation resources

PROJECTS IN PLANNING

November 2025

Status as of October 17, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
U-M Lease at 1700 M Street, Washington, D.C. Leasehold Improvements	\$ 9,000,000	Tenant improvement allowance and central reserves
University of Michigan Lease at 401 East Liberty Street, Ann Arbor, Michigan Leasehold Improvements	\$ 16,500,000	Provost resources
<u>Flint</u> <u>ARCHITECT APPOINTED</u>		
College of Innovation & Technology Building Phase 2 Integrated Design Solutions	\$ 40,000,000	FY26 Capital Outlay Request to the State of Michigan and University of Michigan-Flint resources

ACTIVE CONSTRUCTION PROJECTS

Status as of October 17, 2025

November 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Central Campus Residential Development Phase 2 Housing Demolition SmithGroup	\$ 8,000,000	May-25	Dec-25	Dec-25	Bond proceeds with debt service paid from Housing resources
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Dec-25	Reserves and Student Life Student Fee for Facility Renewal
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Sep-27	Gift, State of Michigan grant, and other donations and development activities

ACTIVE CONSTRUCTION PROJECTS

Status as of October 17, 2025

November 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health Childcare Facility	\$ 12,000,000	Jun-25	Sep-26	Sep-26	Bond proceeds with debt service paid from University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group After COVID pause - restart dates	\$ 920,000,000	Dec-19	Jun-24 Dec-25	Jun-25 Dec-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Oct-25	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of October 17, 2025

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<u>Ann Arbor</u>					
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

ACTIVE CONSTRUCTION PROJECTS

Status as of October 17, 2025

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New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
On Campus Solar Installation	\$ 70,850,000	May-25	May-28	May-28	General Fund resources, bond proceeds, and recovered through internal utility rates
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Jul-25	May-26	May-26	Tenant improvement allowance and Ross School of Business resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	Oct-25	Mar-27	Mar-27	UMH-Sparrow resources
U-M Health Troy Center for Specialty Care Hobbs+Black Architects	\$ 250,000,000	Jul-25	Dec-26	Dec-26	University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
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November 2025 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since October 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Multiple Buildings (7)	Chiller overhauls and cooling tower restorations	\$	700,000
Yost Ice Arena	Interim infrastructure upgrades	\$	2,500,000
Dearborn Mardigian Library	Replace electrical switchgear	\$	2,495,000
Herbert H. Dow Building	Renovate 2nd floor space	\$	500,000
North Campus Service Building #1	Renovate office space	\$	500,000
Victors Way	Leasehold improvements	\$	3,500,000

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November 2025 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since October 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Facilities Services Building A	Truss shoring and repairs phase 2	\$	1,100,500
Mitchell Field Recreation Building	New west field lighting and volleyball courts	\$	2,064,075
Harrison M. Randall Laboratory	Renovate 3rd floor laboratory	\$	1,009,211
Research Museums Center	Replace existing dehumidification unit with 2 new dehumidification units	\$	736,303
Engineering Research Building 1	Renovate 1st floor rooms	\$	641,338
George Granger Brown Memorial Laboratories	Renovate 1st floor offices, 2nd floor lab space, and 3rd floor classrooms	\$	804,489

**THE UNIVERSITY OF MICHIGAN
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November 2025 NEW PROJECTS REPORT
U-M Health Projects Starting Construction \$500,000 and up
Since October 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Samuel and Jean Frankel Cardiovascular Center	New Arterial Blood Gas (ABG) laboratory on level 5	\$	500,000
Samuel and Jean Frankel Cardiovascular Center	Replace Electrophysiology (EP) laboratory #2	\$	2,100,000
Northville Health Center	Upgrade the Central Sterile Processing Department	\$	2,942,000
University Hospital	Backfill Phase 1	\$	45,000,000
University Hospital	Replace Nuclear Medicine camera #7	\$	835,000

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November 2025 COMPLETED PROJECTS REPORT
U-M Health Completed Projects between \$500,000 and up
Since October 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Multiple Buildings (3)	East Ann Arbor infrastructure upgrades	\$	3,078,105
Samuel and Jean Frankel Cardiovascular Center	Audio visual upgrades for multiple operating rooms	\$	1,284,273