THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Approved by the Regents November 21, 2013

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Subject: New Department of Intercollegiate Athletics Operations Center

Action

<u>Requested</u>: Approval of Project and Authorization to Appoint an Architect

Background:

The Department of Intercollegiate Athletics proposes the construction of a new building to centralize and increase operational efficiency for functions currently undersized and housed in various locations across the Stephen M. Ross Athletic Campus. A building of approximately 18,000 gross square feet located south of Stadium Boulevard on State Street is planned that will accommodate the department's maintenance shops and offices, laundry, shipping and receiving, and equipment storage (see attached map). There will be no impact on parking from this project.

The estimated cost of the project is \$6,000,000. Funding will be provided from Department of Intercollegiate Athletics resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Niagara Murano will design the project. The project is expected to provide an average of 13 on-site construction jobs. Design is scheduled to begin immediately and we will return with a construction schedule when we seek approval of schematic design.

<u>We recommend</u> that the Board of Regents approve the New Department of Intercollegiate Athletics Operations Center project as described and authorize commissioning Niagara Murano for its design.

David A. Brandon Donald R. Shepherd Director of Intercollegiate Athletics

November 2013 Attachment Respectfully submitted,

Timothy P. Slottow Executive Vice President and Chief Financial Officer

