

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
November 19, 2009

ACTION REQUEST

Subject: IT Communications
Year 2010 Annual Maintenance Program

Action

Requested: Approval to Proceed with Project

Background:

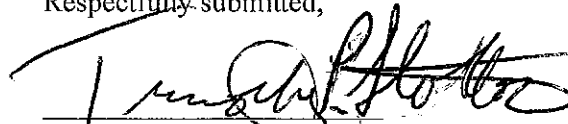
IT Communications annual maintenance and replacement program is comprised of two major projects and minor improvements to the telecommunications infrastructure. Major projects include replacement of backbone networking infrastructure that supports the University's data network between campus buildings and improvements to the campus wireless network. Minor projects include extending outside cabling to the Wall Street complex, North Quad, and NCRC and upgrades to the UM telephone switch.

The program is estimated to cost \$3,800,000 with funding provided from IT Communications resources. The work is scheduled to occur throughout the year and will be managed by IT Communications in conjunction with Plant Extension, as necessary.

The program cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents

We recommend that the Regents approve the IT Communications Year 2010 Annual Maintenance Program project as described, and authorize issuing the project for bids providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

November 2009