

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

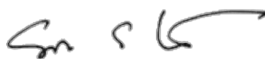
Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of September 2025.

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of September 2025 Plant Extension Report.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

October 2025
Attachment

PROJECTS IN PLANNING

Status as of September 19, 2025

October 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
Lorch Hall Renovation and Addition MGA Partners	\$ 190,000,000	College of Literature, Science, and the Arts resources
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan grant
<u>WORKING DRAWINGS IN PREPARATION</u>		
North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
Raoul Wallenberg and Arthur Miller Houses Relocation and Renovations Frederick Fisher and Partners	\$ 8,000,000	Reserves
U-M Center for Innovation Residential Tower Lease	\$ 186,000,000	University of Michigan Center for Innovation resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources
U-M Lease at 401 East Liberty Street, Ann Arbor, Michigan Leasehold Improvements	\$ 16,500,000	Provost resources

PROJECTS IN PLANNING

October 2025

Status as of September 19, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Flint</u> <u>ARCHITECT APPOINTED</u> College of Innovation & Technology Building Phase 2 Integrated Design Solutions	\$ 40,000,000	FY26 Capital Outlay Request to the State of Michigan and University of Michigan- Flint resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 19, 2025

October 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Central Campus Residential Development Phase 2 Housing Demolition SmithGroup	\$ 8,000,000	May-25	Dec-25	Dec-25	Bond proceeds with debt service paid from Housing resources
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Dec-25	Reserves and Student Life Student Fee for Facility Renewal
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Sep-27	Gift, State of Michigan grant, and other donations and development activities

ACTIVE CONSTRUCTION PROJECTS

Status as of September 19, 2025

October 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health Childcare Facility	\$ 12,000,000	Jun-25	Sep-26	Sep-26	Bond proceeds with debt service paid from University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
After COVID pause - restart dates			Dec-25	Dec-25	
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Dec-25	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 19, 2025

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<u>Ann Arbor</u>					
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 19, 2025

October 2025

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New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
On Campus Solar Installation	\$ 70,850,000	May-25	May-28	May-28	General Fund resources, bond proceeds, and recovered through internal utility rates
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Jul-25	May-26	May-26	Tenant improvement allowance and Ross School of Business resources
U-M Health Troy Center for Specialty Care Hobbs+Black Architects	\$ 250,000,000	Jul-25	Dec-26	Dec-26	University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

October 2025 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since September 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
1100 North University Building	Electrical substation replacement	\$	2,020,000
Homer A. Neal Laboratory	Renovate 3rd floor	\$	2,070,000
Parking Structures (2)	Automated parking guidance system installation	\$	1,700,000
Simpson Road	Reconstruction and conversion to 2-Way traffic	\$	1,700,000
U-M Health East Ann Arbor Health and Geriatrics	Magnetic Resonance Imaging (MRI) replacement	\$	2,200,000
U-M Health University Hospital	Level B2 room renovation for a new Magnetic Resonance Imaging (MRI)	\$	1,405,000
Medical Sciences Research Building 1	Convert 7th floor restrooms to single user accessible restrooms	\$	700,000
Medical Sciences Research Building 2	Convert 5th floor restrooms to single user accessible restrooms	\$	700,000

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October 2025 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since September 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Brehm Tower	Building equipment replacement and infrastructure upgrades	\$	505,038
Joseph Aldrich and Marguerite Knowlton Bursley Hall	Remove and replace wall sealants and rooftop makeup air units	\$	2,683,717
Campus Safety Services Building	Boiler replacement	\$	825,633
Facilities Services Building A	Restroom and showers renovation	\$	771,661
U-M Health Briarwood 1 and 5	Facade replacement	\$	1,343,141
U-M Health A. Alfred Taubman Health Care Center	Air handling unit and return fan replacements	\$	1,822,840