

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

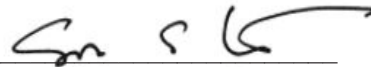
Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of October 2021.

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of July 1 through September 30, 2021.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

October 2021
Attachment

PROJECTS IN PLANNING

October 2021

Status as of September 24, 2021

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Bob and Betty Beyster Building Addition Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 150,000,000	Investment proceeds, gifts, and Student Life Student Fee for Facility Renewal
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts
<u>WORKING DRAWINGS IN PREPARATION</u>		
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck, Thompson, Carr & Huber Inc.	\$ 5,000,000	Investment proceeds and Utilities resources
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Michigan Medicine University Hospital South Roof Replacement Niagara Murano LLC	\$ 7,300,000	Health System resources
Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture, Inc.	\$ 6,000,000	University Library gifts and resources and Office of the Provost resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 24, 2021

October 2021

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Catherine Street Area Utility Infrastructure Upgrades Commonwealth Associates Inc.	\$ 3,800,000	Jan-20	Jun-20	Sep-21	Utilities resources
Central Power Plant 13,200 Volt Switchgear Upgrade Black & Veatch	\$ 23,000,000	Aug-19	Mar-19	Sep-21	Utilities resources
Central Power Plant Expansion Black & Veatch	\$ 80,000,000	Mar-19	Mar-21	Sep-21	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$ 140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
Carl A. Gerstacker Building Herbert H. Dow Building Center for Ultrafast Optical Science Expansion Integrated Design Solutions	\$ 9,400,000	Dec-20	Mar-22	Mar-22	College of Engineering resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 24, 2021

October 2021

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
William W. Cook Legal Research Library and Hutchins Hall Exterior Repairs UM-AEC in association with Simpson Gumpertz & Heger	\$ 3,600,000	Jul-21	Dec-22	Dec-22	General Fund resources
Medical Campus Utility Infrastructure Upgrades Fishbeck, Thompson, Carr & Huber Inc.	\$ 4,850,000	Jul-20	Dec-21	Dec-21	Utilities resources
Michigan Medicine Brighton Center for Specialty Care Central Steam Replacement Stanley Consultants Limited PC	\$ 3,200,000	Dec-20	Dec-21	Dec-21	Health System resources
Michigan Medicine Clinical Inpatient Tower HOK Group Inc.	\$ 920,000,000	Dec-19	Jun-24	Jun-25	Health System resources
Michigan Medicine Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$ 160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	Health System resources
Michigan Medicine Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Jul-21	Dec-20	Jul-22	Health System resources and General Fund resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Dec-22	Medical School resources

ACTIVE CONSTRUCTION PROJECTS

Status as of September 24, 2021

October 2021

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Central Campus Classroom Building and the Alexander G. Ruthven Building Renovation and Addition Harley Ellis Devereaux as the architect of record and the Stecker Labau Arneill McManus Collaborative as the design architect	\$ 150,000,000	Dec-18	Dec-21	Dec-21	Investment proceeds
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$ 19,000,000	Feb-21	Mar-22	Mar-22	Medical School resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

REGENTS QUARTERLY REPORT
Completed Projects between \$500,000 and \$3,000,000
July 1 through September 30, 2021

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Chemistry Building and Willard H. Dow Laboratory	Elevator Replacement	\$	650,355
Medical Science Unit II	Auditorium Wing Roof Replacement	\$	602,666
Michigan Medicine University Hospital	Medical Procedures Unit Level 2 Conference Rooms, Procedure Rooms, and Corridor Renovations	\$	2,477,443
West Hall	Drainage System, Roof, Structural Columns, and Waterproofing Repairs	\$	608,887