

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Edward Henry Kraus Building  
Renovation and Addition

Action

Requested: Approval of Schematic Design and Authorization to Proceed with Construction

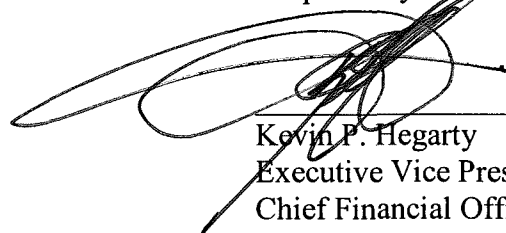
Background:

At the September 2016 meeting, the Board of Regents approved the Edward Henry Kraus Building Renovation and Addition project and the appointment of Ballinger as the architectural firm for its design. The approximately 183,000-gross-square foot Edward Henry Kraus Building was constructed in 1915 and houses the Department of Ecology and Evolutionary Biology and the Department of Molecular, Cellular, and Developmental Biology in the College of Literature, Science, and the Arts. In 2018, we plan to relocate both of these departments to the Biological Science Building currently under construction. This project will enable the School of Kinesiology to consolidate its programs and operations currently in the School of Kinesiology Building, the Central Campus Recreation Building, and leased space to Kraus and provide space for future growth. A deep renovation of Kraus is planned as well as construction of a 62,000-gross-square-foot infill addition within the exterior courtyard. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. Although there will be a temporary loss of some adjacent parking spaces during construction, there will be no permanent impact on parking from this project.

The estimated cost of the project is \$120,000,000. Funding will be provided from Office of the Provost resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The project is expected to provide an average of 124 on-site construction jobs. Construction is scheduled to be completed in the fall of 2020.

We recommend that the Board of Regents approve the schematic design for the Edward Henry Kraus Building Renovation and Addition project as presented at the meeting and authorize proceeding with construction provided that bids are within the approved budget.

Respectfully submitted,



Kevin P. Hegarty  
Executive Vice President and  
Chief Financial Officer

October 2017