

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

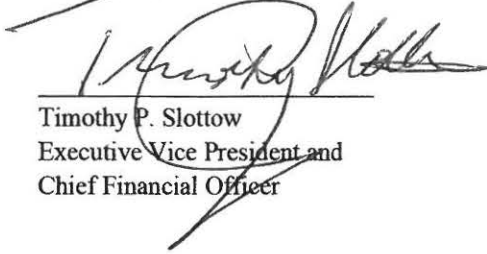
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of September 2012.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Edward Henry Kraus Building Auditorium Renovation
- Institute for Social Research Wing One Fire Suppression System

Also attached is the quarterly report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of July 1 through September 30, 2012.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

October 2012
Attachment

PROJECTS IN PLANNING
October 2012

Status as of September 21, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions LLC	\$ 47,000,000	FY11 capital outlay request to the State of Michigan, investment proceeds and resources from the College of Engineering and the Office of the Provost
South Quadrangle Renovation SmithGroupJJR	\$ 60,000,000	Housing resources
A. Alfred Taubman Health Sciences Library Renovation TMP Architecture Inc. in conjunction with Ballinger	\$ 55,000,000	Medical School resources
UMHHC C. S. Mott Children's Hospital, Women's Hospital, Maternal and Child Health Care Center, and James and Lynelle Holden Perinatal Research Laboratory Adult Inpatient Capacity Expansion and UH South Office Renovation Project Hobbs and Black	\$ 163,000,000	Hospitals and Health Centers' resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Chemistry Building and Willard H. Dow Laboratory Chiller Replacement UM-AEC	\$ 7,000,000	General Fund resources

PROJECTS IN PLANNING
October 2012

Status as of September 21, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
Michigan Stadium Marquee TMP Architecture	\$ 2,800,000	Athletic Department resources
Modern Languages Building Elevator Replacement UM-AEC	\$ 1,200,000	General Fund resources
North Hall Infrastructure Improvements SmithGroup	\$ 1,600,000	Investment proceeds
Glenn E. Schembechler Hall Entrance and Museum Renovation Integrated Architecture	\$ 9,000,000	Athletic Department resources and gifts
School of Nursing New Building RDG Planning and Design	\$ 50,000,000	Investment proceeds
UMHHC Cancer Center Backfill Renovations Ann Arbor Architects Collaborative	\$ 2,000,000	Hospitals and Health Centers' resources
UMHHC I-275 Corridor Clinic Expansion Leasehold Improvements ₁	\$ 39,000,000	Hospitals and Health Centers' resources

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Status as of September 21, 2012

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC Livingston County Survival Flight Hangar Leasehold Improvements ₁	\$ 2,599,463	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Backfill Renovations (Levels 1 and 2) Harley Ellis Devereaux	\$ 13,000,000	Hospitals and Health Centers' resources
UMHHC A. Alfred Taubman Health Care Center Internal Medicine Renovation Niagara Murano	\$ 7,500,000	Hospitals and Health Centers' resources
UMHHC University Hospital and A. Alfred Taubman Health Care Center Fire Alarm Upgrades UM-AEC	\$ 3,000,000	Hospitals and Health Centers' resources
UMHHC University Hospital Magnetic Resonance Imaging Scanner Replacement Hobbs and Black	\$ 3,250,000	Hospitals and Health Centers' resources
Wall Street East Parking Structure Walker Parking Consultants and the Stecker Labau Arneill McManus (S/L/A/M) Collaborative	\$ 34,000,000	Parking resources

PROJECTS IN PLANNING
October 2012

Status as of September 21, 2012

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Dearborn</u>		
<u>ARCHITECT APPOINTED</u>		
Science Building and Computer Information Science Building Renovation SHW Group	\$ 51,000,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Dearborn resources
<u>Flint</u>		
<u>ARCHITECT APPOINTED</u>		
William R. Murchie Science Building Renovation SmithGroup	\$ 22,170,000	FY11 capital outlay request to the State of Michigan and University of Michigan–Flint resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Central Energy Plant Boiler Replacement Peter Basso Associates Inc.	\$ 2,500,000	University of Michigan–Flint resources

NEW CONSTRUCTION PROJECTS
October 2012

Status as of September 21, 2012

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Vera B. Baits Houses II Renewal UM-AEC in collaboration with Fishbeck, Thompson, Carr & Huber Inc.	\$ 11,950,000	Dec-11	Sep-13	Sep-13	Housing resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins + Will and Integrated Design Solutions LLC	\$ 46,000,000	Apr-12	Sep-14	Sep-14	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Central Power Plant Distributed Control System Upgrades Stanley Consultants	\$ 6,750,000	Jan-12	Dec-14	Dec-14	Utility resources
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Dec-11	Mar-14	Mar-14	Athletic Department resources
East Quadrangle Renovation Integrated Design Solutions LLC	\$ 116,000,000	Feb-12	Sep-13	Sep-13	Housing resources, College of Literature, Science, and the Arts resources, and investment proceeds
Hutchins Hall and William W. Cook Legal Research Library Law School Renovation Phase II SmithGroup	\$ 7,000,000	Sep-12	Sep-13	Sep-13	Office of the Provost resources and Law School resources

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October 2012

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Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 29,000,000	Aug-12	Sep-14	Sep-14	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Jun-11	Jun-12	Sep-12	Institute for Social Research resources and Office of the Provost resources
Edward Henry Kraus Building Auditorium Renovation UM-AEC	\$ 1,700,000	Apr-12	Sep-12	Sep-12	College of Literature, Science, and the Arts and the Office of the Provost resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	Apr-12	Sep-13	Sep-13	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Aug-11	Jun-13	Jun-13	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources

NEW CONSTRUCTION PROJECTS
October 2012

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UMHHC Cardiovascular Center Central Uninterruptible Power Supply EXP U.S. Services Inc.	\$ 2,100,000	Mar-13	Mar-13	Mar-13	Hospitals and Health Centers' resources
UMHHC Med Inn Electrical Substation and Riser Upgrades Berbiglia Associates Inc.	\$ 1,500,000	Nov-11	Jun-12	Nov-12	Hospitals and Health Centers' resources
UMHHC Parkview Medical Center and Scott and Amy Prudden Turner Memorial Clinic Building Demolition Project SmithGroup	\$ 5,000,000	Jan-12	Dec-12	Dec-12	Hospitals and Health Centers' resources
UMHHC University Hospital Kitchen Renovations for Room Service Protocol Integrated Design Solutions LLC	\$ 8,500,000	Aug-11	Mar-13	Mar-13	Hospitals and Health Centers' resources
UMHHC University Hospital Trauma Burn Unit Renovations Project and Design Management LLC	\$ 3,330,000	Feb-12	Dec-12	Dec-12	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Yost Ice Arena Seating Replacement and Fan Amenities Improvement Rossetti Architecture Inc.	\$ 16,000,000	Feb-12	Dec-12	Dec-12	Athletic Department resources and gifts

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October 2012

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<u>Flint</u> Northbank Center Elevator Replacement UM-AEC	\$ 2,100,000	Feb-12	Sep-13	Sep-13	University of Michigan–Flint resources

¹ Project managed by lessor

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$1,000,000
July 1 through September 30, 2012

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
Bonisteel Interdisciplinary Research Building	MRI Modular Unit	\$ 975,000
Catherine Street Parking Structure	Structural Repairs	\$ 825,000
Chelsea Family Practice	Medical Records Renovations	\$ 550,400
Domino's Farms ¹	MCIT Expansion into Lobby M, Level 3	\$ 530,963
Medical Science Unit II	Replace Lighting in Lecture Halls 3695, 3697 and 3699	\$ 680,000
Modern Languages Building	Refurbish Make Up Air Handler Units 1-4	\$ 650,000
Multiple Buildings	Northwood 3 Electrical Service Upgrades	\$ 930,000
Thompson Street Parking Structure	Concrete Repairs and Facade Painting	\$ 800,000
University Hospital	Medical Vacuum Pump Replacement	\$ 955,500
University Hospital	Air Handling Unit Corrections	\$ 980,000
University Hospital	Public Restroom Renovations	\$ 800,000

¹ Project managed by lessor