

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

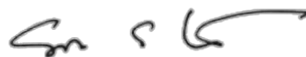
Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of July and August 2024.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- Glenn E. Schembechler Hall Renovate Team Locker Room
- School of Social Work Chiller Replacement
- U-M Health University Hospital Pneumatic Tube Expansion

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the months of July and August 2024 Plant Extension Report.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

September 2024
Attachment

PROJECTS IN PLANNING

September 2024

Status as of August 16, 2024

<u>Project</u>		<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>WORKING DRAWINGS IN PREPARATION</u>		
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	University of Michigan Health resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects	\$ TBD	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of August 16, 2024

September 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Jan-24	Dec-24	Dec-24	Athletic Department gifts
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources

ACTIVE CONSTRUCTION PROJECTS

Status as of August 16, 2024

September 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
Glenn E. Schembechler Hall Renovate Team Locker Room Integrated Architecture	\$ 14,000,000	Jan-24	Sep-24	Jul-24	Athletic Department gifts
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Dec-24	School of Nursing resources
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Oct-23	Jun-24	Jul-24	Reserves and Utility resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$ 5,700,000	Oct-23	Jun-24	Aug-24	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of August 16, 2024

September 2024

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<u>Ann Arbor</u>					
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources

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Status as of August 16, 2024

September 2024

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<u>Ann Arbor</u>					
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources
<u>Dearborn</u>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Dec-24	College of Engineering resources

ACTIVE CONSTRUCTION PROJECTS

Status as of August 16, 2024

September 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-24	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26*	Reserves *Completion Dates updated to reflect completion of entire parcel. Band Field was delivered on schedule on July 12, 2024
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Sep-24	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
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September 2024 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since July 2024 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Electrical Engineering and Computer Science Building	Renovate laboratory to create a new temperature stable, quantum optical research laboratory	\$	1,150,000
North Campus Administrative Complex	Repair vehicle bridge and entry plaza	\$	2,000,000
North Campus Research Complex Building 10	Auditorium audio visual updates and modifications	\$	1,470,000
School of Kinesiology Building	Buildout third floor shelled space to create new offices, meeting and support spaces	\$	2,691,000
U-M Health Brighton Center For Specialty Care	Renovate room for Otolaryngology and Facial Cosmetic services	\$	2,270,000
1000 Oakbrook Suite 300, Ann Arbor, MI	Leasehold improvements for Ross School of Business Executive Education	\$	1,381,161
U-M Flint Northbank Center	Remove and replace steel and glazed wall system	\$	1,340,000
U-M Health Canton Health Center	Computed Tomography scanner replacement	\$	3,325,000

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September 2024 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since July 2024 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
400 North Ingalls Building	Replace electrical distribution system	\$	997,529
Administrative Services Building	Second level renovation for the Equity, Civil Rights & Title IX office and Prevention, Education, Assistance & Resource group	\$	1,227,570
Dance Building	New theatrical lighting, audio visual equipment and theatrical equipment	\$	904,946
Engineering Research Building 2	Basement and first floor laboratory renovations	\$	629,424
North Campus Research Complex Buildings 16 and 18	Exterior, pedestrian and roadway lighting	\$	803,414
Harrison M. Randall Laboratory	Remove outdated substations and re-feed from newer existing substations	\$	645,450
U-M Health University Hospital	Chapel renovation	\$	1,628,193
<u>Non-AEC Projects</u>			
U-M Flint French Hall Theatre	Replace stage lift	\$	535,864
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals	Replace lighting booms in operating rooms 17 and 19	\$	1,073,181