

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

ITEM FOR INFORMATION

Subject: FY2019-2020 All Campus Budget book

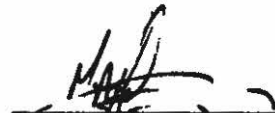
Background:

The University's All Campus Budget book for fiscal year 2019-2020 sets forth the budget approved by the Board of Regents at the June 2019 meeting. An electronic version is available on the Board of Regents website.

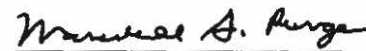
Respectfully submitted,



Kevin P. Hegarty
*Executive Vice President
and Chief Financial Officer*



Martin A. Philbert
*Provost and Executive Vice President
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Marschall S. Runge
*Executive Vice President
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September 2019