

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
September 18, 2014

ACTION REQUEST

Subject: Intramural Sports Building
Renovation

Action

Requested: Approval of Project and Authorization to Appoint an Architect

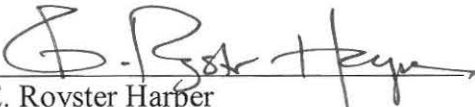
Background:

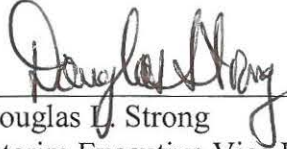
Constructed in 1928, the approximately 106,000-gross-square-foot Intramural Sports Building (IMSB) was the first university recreational sports facility in the country. We now propose improvements to the IMSB that will update infrastructure and address changing programmatic needs for fitness and recreational spaces. The project will reconfigure existing space within the building to provide larger areas for cardio and weight training; new group exercise rooms; improved racquetball courts, locker rooms, and staff offices; and spaces for social interaction. Infrastructure upgrades will include accessibility improvements; mechanical, electrical, plumbing and wired and wireless networking upgrades; exterior window replacement; stone and masonry repairs; lighting improvements; and gymnasium floor replacement. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$18,700,000. Funding will be provided from investment proceeds and the Student Life Student Fee for Facility Renewal. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions in association with the firm of RDG Planning and Design will design the project. The project is expected to provide an average of 34 on-site construction jobs. Design is scheduled to begin immediately and we will return with a construction schedule when we seek approval of schematic design.

We recommend that the Board of Regents approve the Intramural Sports Building Renovation project as described and authorize commissioning Integrated Design Solutions in association with RDG Planning and Design for its design.

Respectfully submitted,


E. Royster Harper
Vice President for Student Life


Douglas L. Strong
Interim Executive Vice President and
Chief Financial Officer

September 2014