THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ITEM FOR INFORMATION

Received by the Regents September 17, 2009

Subject: FY 2009-2010 All Campus Budget Book

Background and Summary:

The University's All Campus Budget Book for fiscal year 2009-2010 sets forth the budget approved by the Board of Regents at the June 2009 meeting. It is being distributed to you this month as an enclosure with the agenda.

Respectfully submitted,

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Ora Hirsch Pescovitz, M.D. Executive Vice President for Medical Affairs

Timothy P. Slottow Executive Vice President and Chief Financial Officer

Teresa A. Sulliván Provost and Executive Vice President for Academic Affairs

September 2009