THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ITEM FOR INFORMATION

Received by the Regents September 18, 2008

Subject: FY 2008-2009 All Campus Budget Book

Background and Summary:

The University's All Campus Budget Book for fiscal year 2008-2009 sets forth the budget approved by the Board of Regents at the June 2008 meeting. It is being distributed to you this month as an enclosure with the agenda.

Respectfully submitted,

Teresa A. Sullivan

Provost and Executive Vice President for Academic Affairs

Robert P. Kelch

Executive Vice President for Medical Affairs

Timothy P. Slottow

Executive Vice President Chief Financial Officer

September 2008