

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of June 2024.

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the June 2024 Plant Extension Report.

Respectfully submitted,



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Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

July 2024  
Attachment

**PROJECTS IN PLANNING**

Status as of June 21, 2024

July 2024

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u>		
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health C.S. Mott Children’s and Von Voigtlander Women’s Hospitals New Children’s Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	University of Michigan Health resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects	\$ TBD	University of Michigan Health resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of June 21, 2024

July 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Jan-24	Dec-24	Dec-24	Athletic Department gifts
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of June 21, 2024

July 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
Glenn E. Schembechler Hall Renovate Team Locker Room Integrated Architecture	\$ 14,000,000	Jan-24	Sep-24	Sep-24	Athletic Department gifts
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Dec-24	School of Nursing resources
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Oct-23	Jun-24	Jun-24	Reserves and Utility resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voightlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$ 5,700,000	Oct-23	Jun-24	Jun-24	University of Michigan Health resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of June 21, 2024

July 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources
<u>Dearborn</u>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of June 21, 2024

July 2024

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Dec-24	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-24	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

# ACTIVE CONSTRUCTION PROJECTS

Status as of June 21, 2024

July 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Aug-24	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Sep-24	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION**

July 2024 NEW PROJECTS REPORT  
Projects Starting Construction between \$500,000 and \$5,000,000  
Since June 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>	<b><u>Budget</u></b>
2024 Asphalt Maintenance Program	Replaces, resurfaces and patches university owned roadways and parking lots on the Ann Arbor campus	\$ 1,550,000
U-M Health Northville Health Center	Renovate Central Sterile Processing department space	\$ 2,942,000
U-M Health Northville Health Center	Renovate exam rooms	\$ 2,955,000



**THE UNIVERSITY OF MICHIGAN  
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July 2024 COMPLETED PROJECTS REPORT  
Completed Projects between \$500,000 and \$5,000,000  
Since June 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Budget</u></b>
Walter E. Lay Automotive Laboratory	Automotive Research Center laboratory renovation	\$	771,871
Literature, Science and the Arts Building	West side stair entry and canopy improvements	\$	666,684
Modern Languages Building	Speech production laboratory renovation	\$	504,277
Tunnel	Structural repair and waterproofing	\$	506,524
U-M Health University Hospital South	Auditorium renovation with new audio visual system	\$	542,796