

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

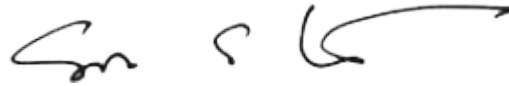
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of June 2022.

- W.K. Kellogg Institute and Dental Building Expansion and Renovation

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of April 1 through June 30, 2022.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

July 2022
Attachment

PROJECTS IN PLANNING

Status as of June 17, 2022

July 2022

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> Edward and Rosalie Ginsberg Building SmithGroup Inc.	\$ 10,500,000	Gift
New North Campus Undergraduate Housing Solomon Cordwell Buenz	\$ 190,000,000	Student Life resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
<u>WORKING DRAWINGS IN PREPARATION</u> Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Hayward Street Geothermal Facility SmithGroup Inc. in association with Strategic Energy Solutions	\$ 20,000,000	Investment proceeds
Michigan Stadium Scoreboard Replacement SmithGroup Inc.	\$ 41,000,000	Athletic Department resources

PROJECTS IN PLANNING

July 2022

Status as of June 17, 2022

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<u>WORKING DRAWINGS IN PREPARATION</u>		
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Reserves and Student Life Student Fee for Facility Renewal
U-M Health Brighton Center for Specialty Care Linear Accelerator Expansion Integrated Design Solutions	\$ 10,000,000	University of Michigan Health resources
U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms Integrated Design Solutions	\$ 13,000,000	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of June 17, 2022

July 2022

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$ 140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
East University Chiller Plant Chiller Replacement Tower, Pinkster, Titus Associates, Inc.	\$ 7,800,000	Dec-21	Sep-23	Sep-23	Utilities resources
Robben W. and Aldyth Fleming Administration Building Demolition Midwestern Consulting	\$ 3,400,000	May-22	Sep-22	Sep-22	Reserves
William W. Cook Legal Research Library and Hutchins Hall Exterior Repairs UM-AEC in association with Simpson Gumpertz & Heger	\$ 3,600,000	Jul-21	Dec-22	Dec-22	General Fund resources

ACTIVE CONSTRUCTION PROJECTS

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Leinweber Computer Science and Information Building \$ Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Dec-22	Medical School resources
Palmer Field Temporary Recreation Facility	\$ 9,500,000	Jun-22	Dec-22	Dec-22	Reserves
President's Residence Infrastructure Renovation SmithGroup	\$ 15,000,000	May-22	Sep-23	Sep-23	Reserves
Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture, Inc.	\$ 6,000,000	Mar-22	Mar-23	Mar-23	University Library gifts and resources and Office of the Provost resources
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$ 19,000,000	Feb-21	Mar-22	Jan-23	Medical School resources
U-M Health Clinical Inpatient Tower HOK Group Inc.	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources

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U-M Health Samuel and Jean Frankel Cardiovascular Center Positron Emission Tomography/Computed Tomography Scanner Project Niagara Murano LLC	\$ 7,400,000	Feb-22	Dec-22	Dec-22	University of Michigan Health resources
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation Integrated Design Solutions	\$ 5,800,000	Mar-22	Mar-23	Mar-23	University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$ 160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	University of Michigan Health resources
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$ 52,000,000	Jun-22	Jun-23	Jun-23	University of Michigan Health resources
U-M Health Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Jul-21	Dec-20	Jul-22	University of Michigan Health resources and General Fund resources
U-M Health University Hospital Air Handling Unit Replacement MA Engineering	\$ 3,900,000	Dec-21	Sep-22	Sep-22	Insurance funds

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$3,000,000

April 1 through June 30, 2022

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
1100 North University Building	Lab renovation for Earth and Environmental Sciences	\$	1,204,974