

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

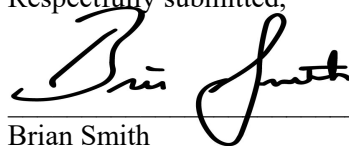
Background and Summary:

The majority of projects in planning have been paused to reduce expense in design and subsequent construction. These projects will be re-evaluated along with the university's financial condition.

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of June 2021.

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of April 1 through June 30, 2021.

Respectfully submitted,



Brian Smith
Interim Executive Vice President
and Chief Financial Officer

July 2021
Attachment

PROJECTS IN PLANNING

July 2021

Status as of June 18, 2021

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Bob and Betty Beyster Building Addition Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information Resources
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 150,000,000	Investment proceeds, gifts, and Student Life Student Fee for Facility Renewal
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts
<u>WORKING DRAWINGS IN PREPARATION</u>		
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck, Thompson, Carr & Huber Inc.	\$ 5,000,000	Investment proceeds and Utilities resources
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Michigan Medicine Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Health System resources and General Fund resources
Michigan Medicine University Hospital South Roof Replacement Niagara Murano LLC	\$ 7,300,000	Health System resources

ACTIVE CONSTRUCTION PROJECTS

Status as of June 18, 2021

July 2021

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Catherine Street Area Utility Infrastructure Upgrades Commonwealth Associates Inc.	\$ 3,800,000	Jan-20	Jun-20	Sep-21	Utilities resources
Central Power Plant 13,200 Volt Switchgear Upgrade Black & Veatch	\$ 23,000,000	Aug-19	Mar-19	Sep-21	Utilities resources
Central Power Plant Expansion Black & Veatch	\$ 80,000,000	Mar-19	Mar-21	Sep-21	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$ 140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
Detroit Observatory Classroom and Accessibility Addition Harley Ellis Devereaux	\$ 10,000,000	Jul-19	Dec-20	Jun-21	Bentley Historical Library gifts and resources and investment proceeds

ACTIVE CONSTRUCTION PROJECTS

Status as of June 18, 2021

July 2021

<u>Project</u>		<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Carl A. Gerstacker Building Herbert H. Dow Building Center for Ultrafast Optical Science Expansion Integrated Design Solutions	\$	9,400,000	Dec-20	Mar-22	Mar-22	College of Engineering resources
Medical Campus Utility Infrastructure Upgrades Fishbeck, Thompson, Carr & Huber Inc.	\$	4,850,000	Jul-20	Dec-21	Dec-21	Utilities resources
Michigan Medicine Brighton Center for Specialty Care Central Steam Replacement Stanley Consultants Limited PC	\$	3,200,000	Dec-20	Dec-21	Dec-21	Health System resources
Michigan Medicine Clinical Inpatient Tower HOK Group Inc.	\$	920,000,000	Dec-19	Jun-24	Jun-25	Health System resources
Michigan Medicine Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$	160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	Health System resources
New Dance Building TMP Architecture Inc.	\$	19,000,000	Sep-19	Jun-21	Jun-21	Investment proceeds and School of Music, Theatre and Dance gifts and resources

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Central Campus Classroom Building and the Alexander G. Ruthven Building Renovation and Addition Harley Ellis Devereaux as the architect of record and the Stecker Labau Arneill McManus Collaborative as the design architect	\$ 150,000,000	Dec-18	Dec-21	Dec-21	Investment proceeds
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$ 19,000,000	Feb-21	Mar-22	Mar-22	Medical School resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$3,000,000

May 1 through June 30, 2021

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Chemistry Building and Willard H. Dow Laboratory	Motor Control Center Replacement	\$	799,338
Electrical Engineering and Computer Science Building	First and Second Floor Lab Room Renovations	\$	541,684
Carl A. Gerstacker Building	First Floor Research Room Renovations	\$	2,210,501
Stanford Lipsey Student Publications Building	Roof Replacement	\$	1,255,309
Medical Sciences Research Building I	Roof Replacement	\$	658,731
Michigan Medicine 727 West Ellsworth Ann Arbor, MI	Linen Depot Buildout	\$	1,728,884
Michigan Medicine C.S. Mott Children's and Von Voigtlander Women's Hospitals	United States Pharmacopeia Renovation and Compliance Requirements Levels 7 and 10	\$	2,577,772
Michigan Medicine University Hospital	Domestic Hot Water Heater Replacement	\$	2,191,729
Sidewalks	New Sidewalk and Pedestrian Lighting along Baxter Road	\$	960,348
Palmer Commons Building	Chiller Addition to Retire W.K. Kellogg Institute and Dental Building Chillers 1 and 2	\$	1,005,638
Glenn E. Schembecher Hall	Heating, Ventilation, and Air Conditioning Upgrades	\$	615,960