

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the
Regents July 21, 2011

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

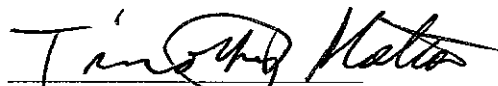
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of June 2011.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Building Access Control Project
- Carl A. Gerstacker Building Molecular Beam Epitaxy Laboratory Renovation
- UMHHC University Hospital Central Sterile Supply Expansion

Also attached is the quarterly report on construction activities between \$500,000 and \$1,000,000 that were completed during the period of April 1 through June 30, 2011.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

July 2011
Attachment

PROJECTS IN PLANNING

July 2011

Status as of June 17, 2011

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
Yost Ice Arena Seating Replacement and Fan Amenities Improvement Rossetti Architecture Inc.	\$ 14,000,000	Athletic Department resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Beal Avenue Water Main and North Campus Storm Relief System Upgrades UM-AEC and Hubbell, Roth & Clark Inc.	\$ 2,200,000	Utility resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Athletic Department resources
Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for

PROJECTS IN PLANNING

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Status as of June 17, 2011

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Medical Science Unit II Integrative Physiology Department Renovations UM-AEC	\$ 2,000,000	Medical School resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources
North Campus Research Complex Building 16 Renovation for Health Services Research SmithGroup	\$ 13,700,000	Medical School resources
North Campus Support Facility Integrated Design Solutions LLC	\$ 6,200,000	Investment proceeds
UMHHC Eisenhower Corporate Park West University of Michigan Orthotics and Prosthetics Center Expansion A3C Collaborative Architecture	\$ 1,300,000	Hospitals and Health Centers' resources
UMHHC Parkview Medical Center and Scott and Amy Prudden Turner Memorial Clinic Building Demolition Project SmithGroup	\$ 5,000,000	Hospitals and Health Centers' resources
UMHHC Simpson Circle Parking Structure Improvements URS Corporation	\$ 3,150,000	Hospitals and Health Centers' resources and Parking resources

PROJECTS IN PLANNING

July 2011

Status as of June 17, 2011

Project

Proposed
Project Budget

Source of Funds

WORKING DRAWINGS IN PREPARATION

UMHHC University Hospital Computed Tomography Angiography Project Integrated Design Solutions LLC	\$ 4,800,000	Hospitals and Health Centers' resources
UMHHC University Hospital Kitchen Renovations for Room Service Protocol Integrated Design Solutions LLC	\$ 8,500,000	Hospitals and Health Centers' resources
UMHHC University Hospital Radiation Oncology Simulator Replacement Project and Design Management LLC	\$ 4,900,000	Hospitals and Health Centers' resources

NEW CONSTRUCTION PROJECTS

July 2011

Status as of June 17, 2011

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions LLC	\$ 56,000,000	Feb-11	Sep-12	Sep-12	Housing resources
Auxiliary Services Building Renovations for School of Art and Design SHW Group	\$ 4,900,000	Dec-10	Sep-11	Sep-11	Investment proceeds
Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	May-11	Investment proceeds
Burton Memorial Tower Façade and Bell Tower Repairs Simpson Gumpertz & Heger Inc.	\$ 1,600,000	Sep-10	Dec-11	Dec-11	General Fund resources
Central Campus Area Utility Tunnel Refurbishment Fishbeck, Thompson, Carr & Huber Inc.	\$ 2,550,000	Mar-11	Mar-12	Mar-12	Utility resources
Couzens Hall Renovation Integrated Design Solutions LLC	\$ 49,000,000	Apr-10	Sep-11	Sep-11	Housing resources and investment proceeds
Crisler Arena, Michigan Stadium, and Yost Ice Arena Scoreboard Replacement Wrightson, Johnson, Haddon & Williams Inc.	\$ 20,000,000	Mar-11	Sep-11	Sep-11	Athletic Department resources
Crisler Arena Renovation TMP Architecture and Sink Combs Dethlefs	\$ 23,000,000	Dec-10	Mar-12	Mar-12	Athletic Department resources

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James and Anne Duderstadt Center Air Barrier and Mechanical System Repairs Simpson Gumpertz & Heger Inc.	\$ 2,200,000	Aug-10	Dec-10	Aug-11	General Fund resources
Carl A. Gerstacker Building Molecular Beam Epitaxy Laboratory Renovation UM-AEC	\$ 1,700,000	Oct-10	Jun-11	Jun-11	College of Engineering resources
Golf Practice Facility Ann Arbor Architects Collaborative	\$ 2,500,000	Oct-10	Sep-11	Sep-11	Athletic Department resources and gifts
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Jun-11	Jun-12	Jun-12	Institute for Social Research resources and Office of the Provost resources
Edward Henry Kraus Building Molecular, Cellular and Developmental Biology Laboratory Renovations UM-AEC	\$ 1,700,000	Mar-11	Dec-11	Dec-11	College of Literature, Science, and the Arts resources
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox and Integrated Design Solutions LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Clarence Cook Little Science Building Geological Sciences Laboratory Renovations UM-AEC	\$ 2,000,000	Apr-11	Dec-11	Dec-11	College of Literature, Science, and the Arts resources

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Modern Languages Building Second Floor and Basement Renovation UM-AEC	\$ 2,000,000	Jan-11	Sep-11	Sep-11	College of Literature, Science, and the Arts resources
North Campus Chiller Plant Expansion UM-AEC, C2AE, and S3 Architecture	\$ 8,700,000	Aug-10	Dec-11	Dec-11	Utility resources and General Fund resources
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates Inc.	\$ 23,200,000	Apr-10	Dec-11	Dec-11	Athletic Department resources and gifts
School of Social Work Building Atrium Level Renovations UM-AEC	\$ 1,850,000	Apr-11	Sep-11	Sep-11	School of Social Work resources
South Quadrangle Elevator Replacement UM-AEC	\$ 1,150,000	Nov-10	Sep-11	Sep-11	Housing resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects PC	\$ 523,000,000	Feb-07	Jun-11	Dec-11	Hospitals and Health Centers' resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects PC	\$ 231,000,000	Oct-10	Dec-12	Dec-11	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates Inc.	\$ 6,900,000	Jan-10	Mar-12	Jun-11	Hospitals and Health Centers' resources

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UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Power System Improvements X-nth Inc.	\$ 4,000,000	Jan-10	Dec-10	Dec-11	Hospitals and Health Centers' resources
UMHHC University Hospital Medical Procedure Unit Expansion Niagara Murano	\$ 6,000,000	May-11	Jun-12	Jun-12	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Sep-11	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Apr-10	Dec-11	Dec-11	Business and Finance resources

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

REGENTS QUARTERLY REPORT

Completed Projects between \$500,000 and \$1,000,000
April 1 through June 30, 2011

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
James B. Angell Hall and Tisch Hall	Renovate Vacated Sweetland Writing Center Space	\$ 865,000
Central Power Plant	Safety Equipment Upgrades	\$ 800,000
Central Power Plant	Combustion Turbines Control Upgrade	\$ 950,000
Samuel Trask Dana Building	Construct Flume Lab	\$ 512,000
Kellogg Eye Center	Renovate Resident Education Center	\$ 830,000
Medical Science Unit I	Renovate Suites 3317 and 3328 for Institute for Automotive Crash Research	\$ 880,000
Multiple Buildings	University Hospital and A. Alfred Taubman Health Care Center Public Restrooms	\$ 850,000
Naval Architecture and Marine Engineering Building	Heating, Ventilation, and Air Conditioning Improvements	\$ 790,000
North Campus Administrative Complex	Ambulatory Care Services Call Center Expansion	\$ 950,000
University Hospital	Replace Radiographic Equipment in B1C722 with Digital Technology	\$ 860,000