

Approved by the Regents
July 19, 2007

THE UNIVERSITY OF MICHIGAN-FLINT
Regents Communication

SUBJECT: Proposed Flint FY 2007-2008 Tuition & Fees Rates

ACTION REQUESTED: Approval of 2007-2008 Tuition & Fees Rates

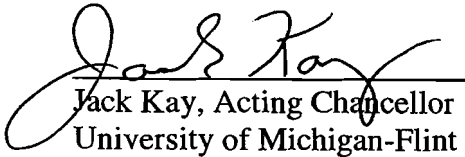
BACKGROUND:

The proposed FY 2007-2008 Tuition and Fee rates assume the August 2007 deferred payment is fully restored and that 40% of the FY 2006-2007 funding increase is maintained for FY 2007-08. These rates include a 6.4% increase in combined tuition and fees for resident undergraduate students (and 5.0% for graduates) from the rates approved by the Regents for FY 2006-2007.

The FY 2007-2008 General Fund budget, in the companion Action Item, increases student financial aid 8.4%, 2.0% above the proposed increase in combined tuition and fees.

We request approval of the proposed FY 2007-2008 combined tuition and fee rates.

Recommended by:


Jack Kay, Acting Chancellor
University of Michigan-Flint

July 2007
Attachment

University of Michigan-Flint
Proposed Tuition Fee Increase - Scenario #1
FY 2008

Program	FY 2006 - 2007 Tuition Rate	Proposed FY 2007 - 2008	(1)	Percentage Increase (Decrease)
Resident				
Undergraduate				
Lower Division	\$3,107	\$3,309		6.5%
Upper Division	3,153	3,358		6.5%
Nursing	3,550	3,781		6.5%
Nursing (RN/BSN)	3,153	3,358		6.5%
Graduate				
MBA	4,518	4,744		5.0%
NetPlus MBA	4,023	4,224	(2)	5.0%
Health Professions & Studies:				
Physical Therapy (MPT, DPT)	4,723	4,959		5.0%
Anesthesia (MS)	4,723	4,959		5.0%
Nursing (MSN)	3,395	3,565		5.0%
Graduate Studies:				
MPA/MLS/MS/HE/MA/Ed/MS Bio/ MS C&IS/MASS	3,395	3,565		5.0%
Non-Resident				
Undergraduate				
Lower Division	6,214	6,618		6.5%
Upper Division	6,306	6,716		6.5%
Nursing	7,100	7,562		6.5%
Nursing (RN/BSN)	3,468	3,694		6.5%
Graduate				
MBA	4,518	4,744		5.0%
NetPlus MBA	4,023	4,224	(2)	5.0%
Health Professions & Studies:				
Physical Therapy (DPT)	5,195	5,455		5.0%
Anesthesia (MS)	4,723	4,959		5.0%
Nursing (MSN)	5,093	5,348		5.0%
Graduate Studies:				
MPA/MLS/MSHE/MAED/MS Bio/ MS C&IS/MASS	5,093	5,348		5.0%
Fees				
Registration	\$50	\$50		0.0%
Technology	76	81	(3)	6.6%
Recreation	21	23	(4)	9.5%
Student Activity	20	20		0.0%

Footnotes

(1) The percentage increase for tuition and fees combined is 6.4% for undergraduates and 5% for graduates.

(2) The reported rate for NetPlus represents a rate per term. This is a two-year program with four terms per year.

(3) The increase in the technology fee is necessary to keep up with the costs of providing students with state of the art technology.

(4) The increase in the Recreation Center Fee is necessary to keep up with cost increases and to increase services to our students.