

EXH	MOTION <i>White</i>
	SECONDED <i>Brandon</i>
	ACTION APPROVED BY THE REGEN
NOTE:	JUL 21 2005

THE UNIVERSITY OF MICHIGAN – FLINT
Regents Communication

SUBJECT: Proposed Flint FY 2005-2006 Tuition & Fees Rates

ACTION REQUESTED: Approval of 2005-2006 Tuition & Fees Rates

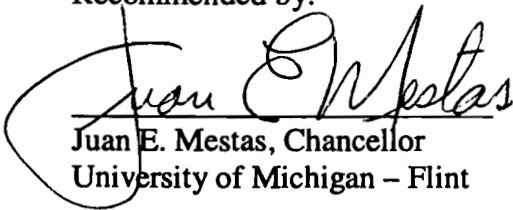
BACKGROUND:

The proposed FY 2005-2006 Tuition and Fee rates assume a 2.1% decrease in State funding as proposed by the Governor and a 11.9% increase in combined tuition and fees for resident undergraduate students from the rates approved by the Regents for FY 2004-2005.

The FY 2005-2006 General Fund budget, in the companion Action Item, increases student financial aid 13.9%, 2.0% above the proposed increase in combined tuition and fees.

We request approval of the proposed FY 2005-2006 combined tuition and fee rates.

Recommended by:


 Juan E. Mestas, Chancellor
 University of Michigan – Flint

July 2005
 Attachment

University of Michigan - Flint
Proposed Tuition Fee Increase
FY 2006

Program	FY 2004 - 2005 Tuition Rate	Proposed FY 2005 - 2006	(1)	Percentage Increase (Decrease)
Resident				
Undergraduate				
Lower Division	\$2,563	\$2,876		12.2%
Upper Division	2,602	2,919		12.2%
Nursing	2,931	3,287		12.1%
Nursing (RN/BSN)	2,602	2,919		12.2%
Graduate				
MBA	4,347	4,347	(6)	0.0%
<i>NetPlus</i> MBA	3,810	3,810	(2), (6)	0.0%
Health Professions & Studies:				
Physical Therapy (MPT, DPT)	4,330	4,544		4.9%
Anesthesia (MS)	4,330	4,544		4.9%
Nursing (MSN)	3,114	3,267		4.9%
Graduate Studies:				
MPA/MLS/MS/HE/MA/Ed/MS Bio	3,114	3,267		4.9%
Non-Resident				
Undergraduate				
Lower Division	5,126	5,752		12.2%
Upper Division	5,204	5,838		12.2%
Nursing	5,862	6,574		12.1%
Nursing (RN/BSN)	2,862	3,211		12.2%
Graduate				
MBA	4,347	4,347	(6)	0.0%
<i>NetPlus</i> MBA	3,810	3,810	(2), (6)	0.0%
Health Professions & Studies:				
Physical Therapy (MPT, DPT)	4,763	4,998		4.9%
Anesthesia (MS)	4,330	4,544		4.9%
Nursing (MSN)	4,671	4,901		4.9%
Graduate Studies:				
MPA/MLS/MSHE/MAED/MS Bio	4,671	4,901		4.9%
Fees				
Registration	\$50	\$50		0.0%
Technology	65	68	(3)	4.6%
Recreation	19	20	(4)	5.3%
Student Activity	14	20	(5)	42.9%

Footnotes

(1) The percentage increase for tuition and fees combined is 11.9% for undergraduates and 5% for graduates.

(2) The reported rate for *NetPlus* represents a rate per term. This is a two-year program with four terms per year.

(3) The increase in the technology fee is necessary to keep up with the costs of providing students with state of the art technology.

(4) The increase in the Recreation Center Fee is necessary to keep up with cost increases and to increase services to our students.

(5) We are attempting to offer a number of programs that will get our students involved outside the classroom. We believe that this will enhance the student's college experience and it is likely to improve our retention of students.

(6) We did not raise the tuition rates on our traditional MBA or *NetPlus* MBA Programs. We found that our rates were higher than our competitors.