

AWARDS PROCESSED
Research and Other Sponsored Activities
June 1, 2005 through June 30, 2005

The awards detailed in this list were processed from June 1, 2005 through June 30, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (June)	318	206	(35.4%)	\$89,992,892	\$72,853,184	(19.0%)
Research Awards	219	144	(34.2%)	\$81,135,883	\$51,751,228	(36.2%)
Research Training	19	19	0.0%	\$4,216,492	\$18,858,205	347.2%
Other Sponsored Activity	80	43	(46.3%)	\$4,640,517	\$2,243,751	(51.6%)
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Total Awards Processed Fiscal Year to Date	2,599	2,319	(10.8%)	\$681,253,891	\$652,074,272	6.4%
Research Awards	1,771	1,707	(3.6%)	\$592,314,403	\$577,063,095	6.2%
Research Training	135	125	(7.4%)	\$30,918,076	\$26,712,748	47.4%
Other Sponsored Activity	589	487	(17.3%)	\$61,021,412	\$48,772,804	(16.4%)

While there is a decline in award numbers and dollar values, the year-to-date dollar value is 6.4% higher than the previous fiscal year. It is anticipated the Fiscal Year 2005 number and dollar values totals will increase slightly after the final closing of FY2005.

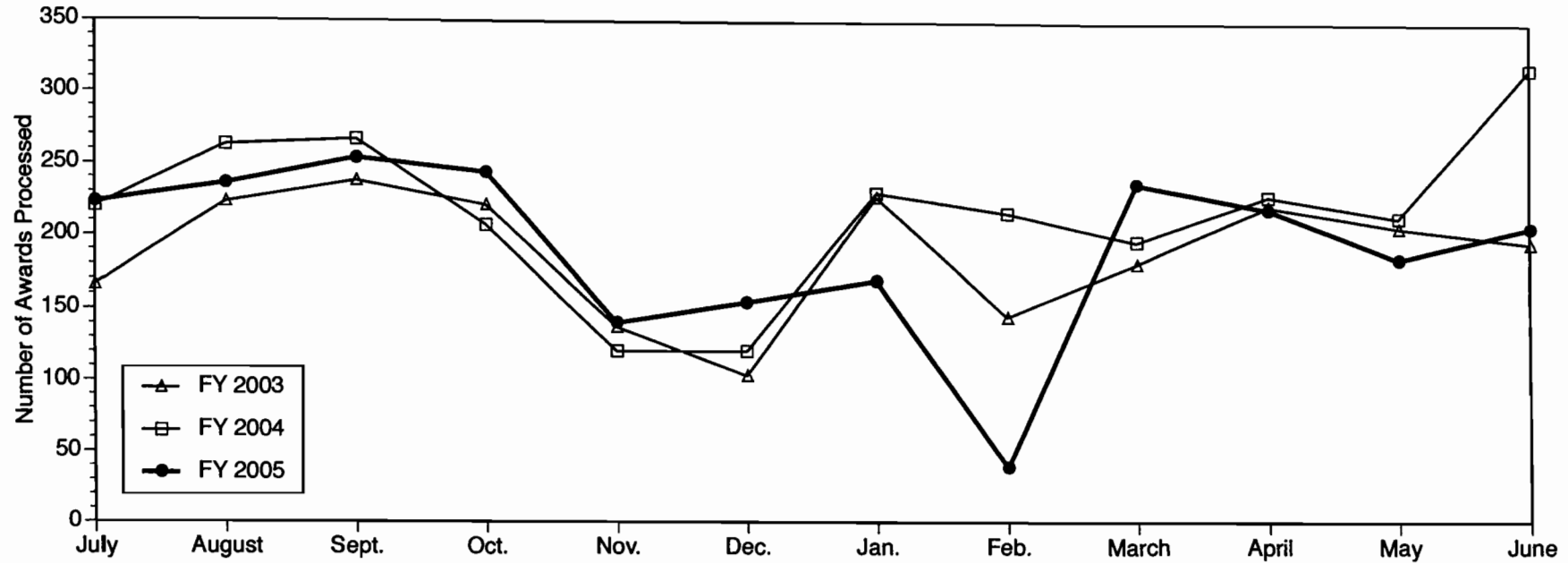
EXH	MOTION
	SECOND
	ACTION APPROVED BY THE REGENTS
NOTE:	JUL 21 2005
<i>Consent agenda</i>	

----- RESEARCH EXPENDITURES -----

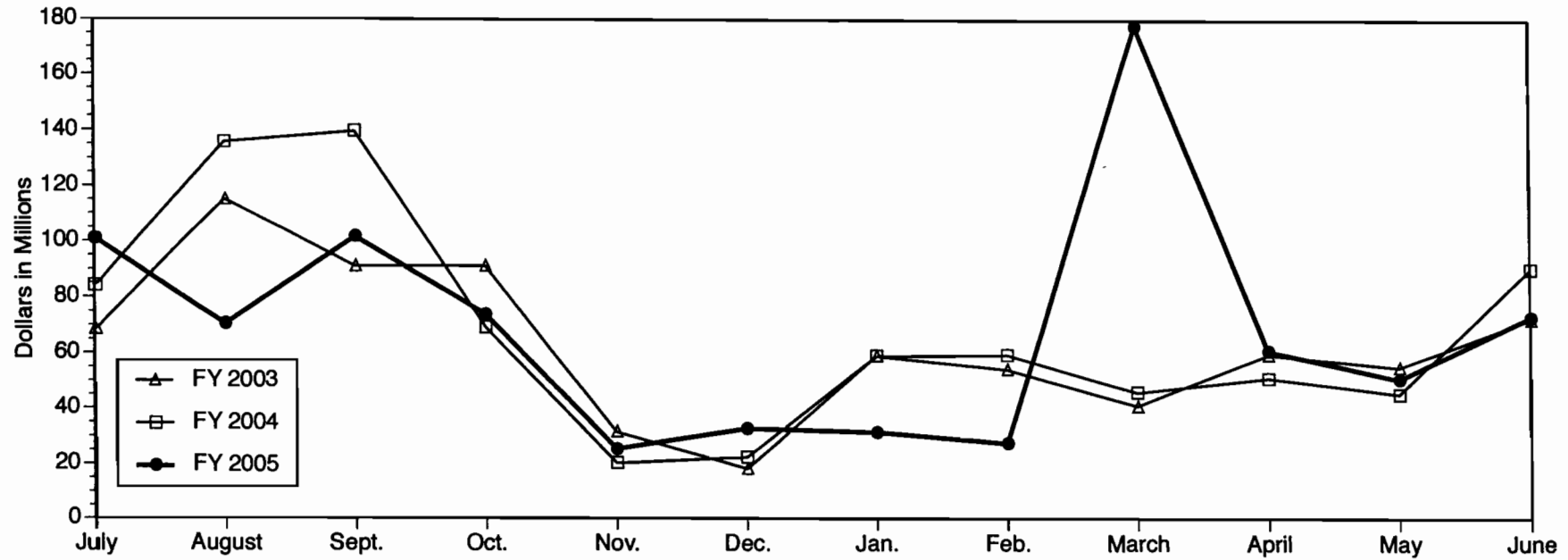
	Federal Expendable Restricted	Other Funds	Total Expenditures
May 2005	\$514,216,975	\$182,156,571	\$696,373,546
May 2004	\$481,766,786	\$182,770,847	\$664,537,633
Percent Change	6.7%	(0.3%)	4.8%

Data Source: Division of Research Development and Administration

Number of Awards Processed



Dollar Value of Awards Processed



Data Source: Division of Research Development and Administration