

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2025.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic
- U-M Health University Hospital South Renovation

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of May 2025 Plant Extension Report.

Respectfully submitted,



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Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

June 2025  
Attachment

# PROJECTS IN PLANNING

Status as of May 16, 2025

June 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
Lorch Hall Renovation and Addition MGA Partners	\$ 190,000,000	College of Literature, Science, and the Arts resources
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan grant
<u>WORKING DRAWINGS IN PREPARATION</u>		
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Tenant improvement allowance and Ross School of Business resources
Central Campus Residential Development Phase 2 Housing Demolition SmithGroup	\$ 8,000,000	Bond proceeds with debt service paid from Housing resources
North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
Raoul Wallenberg and Arthur Miller Houses Relocation and Renovations Frederick Fisher and Partners	\$ 8,000,000	Reserves
U-M Health Childcare Facility	\$ 12,000,000	TBD

## PROJECTS IN PLANNING

June 2025

Status as of May 16, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources
U-M Health Troy Center for Specialty Care Hobbs+Black Architects	\$ 250,000,000	University of Michigan Health resources

# ACTIVE CONSTRUCTION PROJECTS

Status as of May 16, 2025

June 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources

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Status as of May 16, 2025

June 2025

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<u>Ann Arbor</u>					
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Apr-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources

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June 2025

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<u>Ann Arbor</u>					
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	Aug-24	Jun-25	Apr-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Jun-25	University of Michigan Health resources
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources

# ACTIVE CONSTRUCTION PROJECTS

Status as of May 16, 2025

June 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
On Campus Solar Installation	\$ 70,850,000	May-25	May-28	May-28	General Fund resources, bond proceeds, and recovered through internal utility rates
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	May-25	Tenant improvement allowance and University of Michigan Health resources

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June 2025 NEW PROJECTS REPORT  
Projects Starting Construction between \$500,000 and \$5,000,000  
Since May 2025 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Budget</u></b>
Bob and Betty Beyster Building	2nd floor room renovations	\$	740,000
Harlan Hatcher North Graduate Library	Replace East accessible ramp and masonry repairs	\$	900,000
Homer A. Neal Laboratory	Renovate third floor laboratory	\$	740,000
Homer A. Neal Laboratory	Renovate third floor laboratories	\$	760,000
Joan and Sanford Weill Hall	Southwest stair and plaza replacement	\$	900,000
U-M Health 7300 W Joy Road	Dexter Pharmacy consolidation	\$	810,000
U-M Health East Ann Arbor Health and Geriatrics	Gainshare modular MRI installation	\$	2,340,000
Weiser Hall	Renovate 6th floor office areas	\$	715,000
West Hall	Wave generator system	\$	1,250,000
Dearborn Mardigian Library	Partial roof replacement	\$	750,000
Dearborn Renick University Center	Roof replacement	\$	1,200,000

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June 2025 COMPLETED PROJECTS REPORT  
Completed Projects between \$500,000 and \$5,000,000  
Since May 2025 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Final Cost</u></b>
School of Education	Replace roof-mounted HVAC	\$	2,006,346
Multiple Buildings (2)	Exterior stair improvements	\$	731,464
Horace H. Rackham School of Graduate Studies Building	Auditorium refurbishment	\$	1,540,383
A. Alfred Taubman Biomedical Science Research Building	Replace lighting controls	\$	699,047
Charles R. Walgreen Jr Drama Center	Humidification steam boiler replacement	\$	668,894
U-M Health Cardiovascular Center Parking Structure	Concrete and waterproofing repairs	\$	845,445