

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2024.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the May 2024 Plant Extension Report.

Also, attached is a report of projects between \$3,000,000 and \$5,000,000 that were removed from the Plant Extension Report due to the threshold increase approved at the May meeting.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

June 2024
Attachment

PROJECTS IN PLANNING

Status as of May 17, 2024

June 2024

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u> Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health C.S. Mott Children’s and Von Voigtlander Women’s Hospitals New Children’s Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	University of Michigan Health resources
<u>Non-AEC Projects</u> <u>WORKING DRAWINGS IN PREPARATION</u> U-M Health Childcare Facility	\$ 12,000,000	TBD

ACTIVE CONSTRUCTION PROJECTS

Status as of May 17, 2024

June 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation Integrated Design Solutions	\$ 6,100,000	Feb-23	Mar-24	Apr-24	College of Engineering resources
William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Jan-24	Dec-24	Dec-24	Athletic Department gifts
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources

ACTIVE CONSTRUCTION PROJECTS

Status as of May 17, 2024

June 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
Glenn E. Schembechler Hall Renovate Team Locker Room Integrated Architecture	\$ 14,000,000	Jan-24	Sep-24	Sep-24	Athletic Department gifts
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Dec-24	School of Nursing resources
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Oct-23	Jun-24	Jun-24	Reserves and Utility resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities

ACTIVE CONSTRUCTION PROJECTS

Status as of May 17, 2024

June 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health C.S. Mott Children's and Von Voightlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$ 5,700,000	Oct-23	Jun-24	Jun-24	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources
<u>Dearborn</u>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources

ACTIVE CONSTRUCTION PROJECTS

Status as of May 17, 2024

June 2024

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
<u>Non-AEC Projects</u>					
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Dec-24	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-24	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

ACTIVE CONSTRUCTION PROJECTS

Status as of May 17, 2024

June 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Non-AEC Projects</u>					
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Aug-24	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Sep-24	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

June 2024 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since May 2024 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Bonisteel Interdisciplinary Research Building	Boiler replacements	\$	550,000
Carl A. Gerstacker Building	Boiler replacements	\$	825,000
Chemistry Building and Willard H. Dow Laboratory	Renovate laboratories for new faculty	\$	990,000
Harrison M. Randall Laboratory	Renovate laboratories for new faculty	\$	1,698,000
Modern Languages Building	East chiller plant addition water proofing repairs	\$	630,000
Modern Languages Building	Media center upgrades	\$	700,000
Perry Building	Boiler replacements	\$	900,000
Radrick Recreation Facility	Gravel access drive improvements from Dixboro Road to parking lot	\$	570,000
U-M Health University Hospital	Ford auditorium renovation with new audio visual system	\$	1,100,000
W.K. Kellogg Institute and Dental Building	Install a digital dentistry innovation lab	\$	1,200,000

Non-AEC Projects

None

**THE UNIVERSITY OF MICHIGAN
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June 2024 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since May 2024 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Administrative Services	Third floor reconfiguration and finish upgrades	\$	2,739,589
Facilities Services Building A, B & C	Upgrade fire alarm system	\$	687,206
Matthaei Botanical Gardens	Fleming Creek pedestrian bridge replacement	\$	502,582
Michigan Memorial Phoenix Project Laboratory	Install a new dehumidification unit	\$	577,757

Non-AEC Projects

None

**THE UNIVERSITY OF MICHIGAN
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June 2024 REGENTS PROJECTS REMOVED
Projects below \$5,000,000 previously Reported in Projects in Planning and Construction
Since May 2024 Regents Report

Projects in Planning

None

Budget

Projects in Construction

Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade	\$	4,400,000
Electrical Engineering and Computer Science Building Partial Roof Replacement	\$	4,000,000
Fletcher Street Parking Structure Repairs and Upgrades	\$	3,600,000
Industrial and Operations Engineering Building First Floor and Ground Floor Renovation	\$	4,500,000
W.K. Kellogg Eye Center and Brehm Tower Boiler and Hot Water Feed Interconnection	\$	3,300,000
Medical Science Research Buildings I, II, and III Installation of Back Up Generators	\$	4,500,000
Naval Architecture and Marine Engineering Infrastructure and Interior Improvements	\$	4,100,000