THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2022.

The project listed below has been removed because the project has been cancelled:

• Bonisteel Boulevard Water Main and Road Reconstruction

Respectfully submitted,

Geoffrey S. Chatas

Executive Vice President and

Chief Financial Officer

June 2022 Attachment

PROJECTS IN PLANNING

Project	<u>Proposed</u> oject Budget	Source of Funds		
Ann Arbor ARCHITECT APPOINTED Edward and Rosalie Ginsberg Building SmithGroup Inc.	\$ 10,500,000	Gift		
New North Campus Undergraduate Housing Solomon Cordwell Buenz	\$ 190,000,000	Student Life resources		
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts		
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds		
WORKING DRAWINGS IN PREPARATION Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck, Thompson, Carr & Huber Inc.	\$ 5,000,000	Investment proceeds and Utilities resources		
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources		
Hayward Street Geothermal Facility SmithGroup Inc. in association with Strategic Energy Solutions	\$ 20,000,000	Reserves		
Michigan Stadium Scoreboard Replacement SmithGroup Inc.	\$ 41,000,000	Athletic Department resources		

PROJECTS IN PLANNING

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<u>Project</u> WORKING DRAWINGS IN PREPARATION	Project Budget		Source of Funds		
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$	165,000,000	Reserves and Student Life Student Fee for Facility Renewal		
U-M Health Brighton Center for Specialty Care Linear Accelerator Expansion Integrated Design Solutions	\$	10,000,000	University of Michigan Health resources		
U-M Health Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms Integrated Design Solutions	\$	13,000,000	University of Michigan Health resources		
U-M Health 7300 West Joy Road, Dexter, Michigan Specialty Pharmacy Expansion	\$	52,000,000	University of Michigan Health resources		
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$	11,700,000	University of Michigan Health resources		

ACTIVE CONSTRUCTION PROJECTS July 2022

Project Ann Arbor		Project <u>Budget</u>	Date Construction <u>Started</u>	Original Completion <u>Date</u>	Current Completion <u>Date</u>	Source of Funds
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$	4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$	39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$	140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
East University Chiller Plant Chiller Replacement Tower, Pinkster, Titus Associates, Inc.	\$	7,800,000	Dec-21	Sep-23	Sep-23	Utilities resources
Robben W. and Aldyth Fleming Administration Building Demolition Midwestern Consulting	\$	3,400,000	May-22	Sep-22	Sep-22	Reserves
William W. Cook Legal Research Library and Hutchin Hall Exterior Repairs UM-AEC in association with Simpson Gumpertz & Heger	s \$	3,600,000	Jul-21	Dec-22	Dec-22	General Fund resources

ACTIVE CONSTRUCTION PROJECTS

Project Leinweber Computer Science and Information Building \$ Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	Project <u>Budget</u> 145,000,000	Date Construction <u>Started</u> May-22	Original Completion <u>Date</u> Sep-25	Current Completion <u>Date</u> Sep-25	Source of Funds FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	4,500,000	Jul-21	Dec-22	Dec-22	Medical School resources
Palmer Field Temporary Recreation Facility \$	9,500,000	Jun-22	Dec-22	Dec-22	Reserves
President's Residence \$ Infrastructure Renovation SmithGroup	15,000,000	May-22	Sep-23	Sep-23	Reserves
Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture, Inc.	6,000,000	Mar-22	Mar-23	Mar-23	University Library gifts and resources and Office of the Provost resources
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	19,000,000	Feb-21	Mar-22	Jan-23	Medical School resources
U-M Health Clinical Inpatient Tower \$ HOK Group Inc.	920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Project U-M Health Samuel and Jean Frankel Cardiovascular Center Positron Emission Tomography/Computed Tomography Scanner Project Niagara Murano LLC	\$ Project <u>Budget</u> 7,400,000	Date Construction <u>Started</u> Feb-22	Original Completion <u>Date</u> Dec-22	Current Completion Date Dec-22	Source of Funds University of Michigan Health resources
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation Integrated Design Solutions	\$ 5,800,000	Mar-22	Mar-23	Mar-23	University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$ 160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	University of Michigan Health resources
U-M Health Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Jul-21	Dec-20	Jul-22	University of Michigan Health resources and General Fund resources
U-M Health University Hospital Air Handling Unit Replacement MA Engineering	\$ 3,900,000	Dec-21	Sep-22	Sep-22	Insurance funds