Received by the Regents June 20, 2013

THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

INFORMATION ITEM

SUBJECT: Central Student Government Financial Report

Pursuant to the current action plan for improving financial controls of the Central Student Government (CSG), attached is the annual financial report for the periods ending December 31, 2012 and December 31, 2011 prepared by Division of Student Affairs (DSA) staff members.

In preparing this report, DSA staff members met with CSG leadership and discussed financial information for the report period. As the reporting period pertains to the calendar year 2012, it covers the partial tenure of two CSG Presidents' terms. As part of the Division's oversight responsibilities, the review examined income and expenses and noted that 2012 expenses exceeded 2012 revenue by \$182,955. This excess was a one-time, planned and strategic occurrence.

- 1. 2012 expenses in excess of 2012 revenue were met by carryover funds. At the beginning of calendar year 2012, CSG had an accumulated carryover balance of \$264,851.
- To better plan for and disseminate future funding, CSG adopted a rolling funding allocation model in 2012 which better meets student organization funding needs. The new model has been successful as evidenced by the increased utilization of funds by student organizations.
- 3. For 2013, the Central Student Government has continued the new rolling funding model but revised allocation criteria and fund limits.

Division of Student Affairs staff members verified that, in comparison to Winter 2012, the Winter 2013 funding of student organizations from Central Student Government decreased by \$108,303. DSA predicts that in all of calendar year 2013, CSG's expenses will not exceed their revenue.

The attached report includes detailed expenditures made from the Regent approved Central Student Government student fee.

Respectfully submitted,

E. Royster Harper

CENTRAL STUDENT GOVERNMENT OF THE UNIVERSITY OF MICHIGAN, INC. (not-for-profit corporation) BALANCE SHEET DECEMBER 31, 2012 and 2011

	2012	2011
Assets		
University Cash Accounts Accounts and Interest Receivable Prepaid Expenses	\$ 394,599 0 0	\$ 610,821 0 0
Total Current Assests	394,599	610,821
Property and Equipment - Net	4,776	6,361
Total Assets	<u>\$ 399,375</u>	<u>\$ 617,183</u>
Liabilities and Fund Balances		
Liabilities Accounts Payable Accrued Liabilities Deferred Revenue Total Liabilities	\$ 29,025 7,980 <u>280,475</u> 317,479	\$ 65,269 10,155 276,908 352,332
Fund Balances Unreserved Reserved for Childcare Subsidy Program	81,896 0	264,851 0
Total Fund Balances	81,896	264,851
Total Liabilities and Fund Balances	<u>\$ 399,375</u>	<u>\$ 617,183</u>

CENTRAL STUDENT GOVERNMENT OF THE UNIVERSITY OF MICHIGAN, INC. (not-for-profit corporation) STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND BALANCES FOR THE YEARS ENDED DECEMBER 31, 2012 and 2011

				2012						2011		
Revenue		General		Childcare		Total		General		Childcare		Total
Student Fees Airbus Interest Other	\$	550,197 124,702 226 640	\$	96,236	\$	646,433 124,702 226 640	\$	543,006 130,471 211 67,581	\$	94,980	\$	637,985 130,471 211 67,581
Total Revenue		675,765		96,236		772,001		741,269		94,980		836,248
Expenses												
Allocations:												
Student Organizations		484,225				484,225		269,183				269,183
Payments to Affiliates		28,700				28,700		-				-
Personnel		98,068				98,068		96,114				96,114
Child Care Subsidy Stipends General:		-		96,236		96,236		-		94,980		94,980
Advertising		14,236				14,236		13,376				13,376
Airbus		135,420				135,420		170,481				170,481
Equipment Rental		8,177				8,177		8,930				8,930
Depreciation		3,125				3,125		3,583				3,583
Supplies		7,763				7,763		6,122				6,122
Printing and Publications		16,446				16,446		9,092				9,092
Service of Others		12,577				12,577		2,613				2,613
Telephone		1,031				1,031		2,153				2,153
Travel, Hosting & Transportation		10,708				10,708		12,408				12,408
Donations		0				0		61,431				61,431
Other General Expenses	-	38,243	_			38,243	_	67,820	_		_	67,820
Total Expenses	-	858,720	_	96,236	_	954,956	_	723,304	_	94,980	_	818,284
Excess of Revenue Over Expenses		(182,955)				(182,955)		17,964				17,964
Fund Balances - Beginning	_	264,851				264,851	_	246,886	_		_	246,886
Fund Balances - Ending	\$	81,896	\$		\$	81,896	\$_	264,851	\$		\$_	264,851

Organization	Total
African Student Association	\$2,450.00
Allies for Disability Awareness	\$570.00
Alpha Phi Alpha Fraternity	\$557.58
Alpine Ski and Snowboard Team	\$2,300.00
Alternative Spring Break	\$6,000.00
Alternative Weekends	\$1,654.67
American Institute for Graphic Arts - UM Chapter	\$545.60
American Medical Student Association (Pre-Med Chapter)	\$288.93
American Movement for Isreal (AMI)	\$1,200.00
Amnesty International	\$219.41
Animal Lovers League	\$252.98
Animania	\$4,451.60
Ann Arbor Chess Club	\$1,982.05
Appreciate & Reciprocate - Society of LSA Scholars	\$3,647.74
Arab Organizations at the University of Michigan	\$2,000.00
Arab Student Association	\$1,753.04
Asian American Association	\$1,016.00
Association for Women in Science	\$171.29
Athletes in Action	\$1,150.00
ATRAVES at the University of Michigan	\$2,500.00
Autism Speaks U	\$696.00
Ballroom Dance Team	\$16,566.00
Basement Arts	\$500.00
Beat OSU	\$3,000.00
Best Buddies	\$1,225.23
Bilateral Black Volunteer Network	\$1,095.26
Black Volunteer Network	\$1,950.00
Blood Drives United	\$349.03 \$43.88
BlueLab: Hagley Gap, Jamaica	\$450.00
Blueprint Brains Rule!	\$534.38
Brehm Scholars' Society	\$1,130.00
CAFÉ (Consortium on Agriculture, Food & the Environment)	\$454.00
Camp Kesem	\$2,072.50
Chinese Students and Scholars Association (CSSA)	\$3,644.86
Chinese Undergraduate Student Association	\$270.00
Circle K -International	\$1,277.13
Coalition to Defend Affirmative Action, Integration By Any Means Necessary (BAMN)	\$1,775.00
College DECA / Delta Epsilon Chi	\$1,080.00
College Democrats	\$800.00
Consider Magazine	\$998.00
Cultivating Community	\$110.07
Dance Marathon	\$10,301.55
Delta Sigma Pi	\$1,400.00
Delta Sigma Theta	\$423.90
Delta Theta Psi	\$107.50
Derby Dimes Devotees	\$2,753.27
Detroit Initiative Student Group	\$988.00
Detroit Partnership	\$10,022.03
Detroit Urban Debate Education	\$189.85
Do Random Acts of Kindness	\$538.44
Doors of Opportunity	\$2,050.80

Organization	Total
Dream Corps International U of M Chapter	\$1,493.38
Ecumenical Center + International Residence	\$1,000.00
Element 1	\$2,034.60
Enspired	\$300.00
Environmental Law Society	\$300.00
FEMMES: Females Excelling More In Math, Engineering and Science	\$1,682.46
Fight Club	\$285.37
Fighting Obstacles Knowing Ultimate Success (F.O.K.U.S.)	\$1,250.00
Filipino American Student Assoc.	\$800.00
Financial Derivatives and Risk Management Club	\$62.54
First Generation College Students @ MI	\$168.00
Flywheel Women's Ultimate Frisbee	\$1,266.16
Forensics/Speech Team	\$6,348.00
Foundation for International Medical Relief of Children (FIMRC)	\$1,486.89
Friends of the Campus Farm	\$3,000.00
Friends of the Gargoyle	\$617.73
Friends of the Michiganensian	\$1,700.00
Gimble A Cappella	\$409.61
GlobeMed at the University of Michigan	\$2,484.96
Good News Christian A Cappella	\$900.00
Good Sports - Maize and Blue Games	\$468.00
Goodness Day	\$488.75
GradTONES	\$269.49
Habitat for Humanity at the University of Michigan	\$1,442.96
Hillel Outdoor Adventure	\$311.00
Hillel's Leaders	\$4,270.00
Hindu Student Council	\$1,487.20 \$7,909.40
Hip Hop Congress Human Powered Submarine Team	\$7,808.40 \$2,207.00
Human Rights Through Education	\$480.00
I Miss You	\$480.00 \$1,127.49
Indian American Student's Association	\$5,720.06
Indian Classical Music and Dance Group	\$2,456.60
Ingenieros	¢2,400.00 \$94.19
Innoworks	\$1,923.79
Intercollegiate Taiwanese American Student Association	\$3,148.00
International Affairs Society	\$2,945.86
Iranian Graduate Student Association	\$1,185.93
Iraqi Student Association	\$243.24
Islamic Relations Council	\$893.80
Islamic Society of Ahlulbayt	\$792.27
JD's in the D	\$1,137.72
John Locke Society	\$162.00
Kappa Alpha Psi	\$2,958.13
Kappa Phi Lambda	\$199.55
K-Grams	\$4,061.72
Kids-Fair	\$4,704.03
Kopitonez	\$750.00
Korean Student Association	\$523.40
Lambda Theta Alpha Latin Sorority, Inc.	\$7,930.00
Latino Cultural Show	\$1,976.00
LEAD Magazine	\$419.90

Lebanese Students Association\$3,086.86Leim rish Dance\$571.37Maize Day\$74.94.47Maize Futbol Club\$637.00Maiza Mirchi\$18.862.00Maize Marchi\$18.862.00Maize Marchi\$18.862.00Maize Marchi\$18.862.00Maize Marchi\$18.862.00Marze Torupe\$500.00Marva Dance Troupe\$500.00Marva Marchi\$247.70Merical Educational Service Opportunity\$888.43Merical Students of Middle-Eastern Descent\$225.20Meris Gies Club\$225.00Meris Gies Club\$23.000.00Mchigan Animal Rights Society\$31.200Michigan Animal Rights Society\$25.12.41Michigan Billiards Club\$20.92.76Michigan Billiards Club\$20.92.76Michigan Billiards Club\$2.517.00Michigan Congressional Debate Association\$414.80Michigan Journal of International Affairs\$4.512.82Michigan Journal of International Affairs\$3.26.90.00Michigan Marzit\$2.469.15Michigan Marzit\$2.490.10Michigan Sulfan Skouter Loopse Team\$3.279.91Michigan Students Rowing Team\$3.200.00Michigan Student Courses Team\$3.200.00Michigan Student Scondernoce\$812.26Michigan Student Scondernoce\$31.22.91Michigan Student Scondernoce\$32.200.00Michigan Student Scondernoce\$2.255.00Michigan Student Scondernoce\$32.200.00Michigan Student Scon	Organization	Total
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P.R.O.V.I.D.E.S. \$922.74	· •	
Pakistani Students Association \$4,655.00		
	Pakistani Students Association	\$4,655.00

Organization	Total
Palestinian Student Association	\$1,050.00
Pi Alpha Phi	\$60.00
Project Flavor	\$1,948.52
Project Suyana	\$161.76
Punjabi Student Organization	\$977.00
Pure Dance Xtreme	\$625.00
Raas Association	\$17,965.73
Raas Team	\$13,397.76
Relay for Life	\$5,332.74
Residential College LGBTQA Forum	\$209.92
Residential College Writers Group	\$1,000.00
Residents Hall Assoc. U-Fund	\$400.00
Rhythm Tap Ensemble	\$2,094.55
Russian Speakers Association	\$541.89
rXs	\$968.76
Salto Dance Company	\$3,019.14
SAPACSexual Assault Prevention & Awareness	\$778.47
Secular Student Alliance	\$867.00
Shei Magazine	\$4,992.50
Shipman Society	\$295.85
Sigma Alpha Pi	\$350.00
Sigma Lambda Beta - Zeta Chapter Sinaboro	\$2,000.00
Sister 2 Sister	\$926.00 \$4.076.67
	\$4,976.67
Smile Bringer Singers Society of Biology Students	\$561.50 \$004.60
Solar Car Team	\$904.60 \$325.00
South Asian Awareness Network (SAAN)	\$325.00 \$10,193.85
South Asians Living Transformed (SALT)	\$10,193.85 \$75.00
SPIC MACAY at the University of Michigan	\$1,150.00
Sports Law Society	\$600.00
Stamps Scholars Society	\$1,000.00
Student Actuariesat Michigan	\$1,318.00
Student Athlete Advisory Council	\$600.00
Student Athlete Advisory Council	\$3,200.00
Student Book Exchange	\$2,347.14
Student Coalition for Advocacy Training	\$1,000.00
Student Socialist Union	\$500.00
Students Allied for Freedom and Equality (SAFE)	\$4,119.00
Students Engaged in Global Health	\$300.00
Students for a Sensible Drug Policy	\$769.46
Students for Detroit Action Commonwealth	\$300.00
Students for Diabetes Awareness	\$485.13
Students for Educational Equality	\$7,079.74
Students for Life	\$750.00
Students for the Exploration and Development of Space	\$1,006.33
Students organizing Against Prisons	\$785.00
Sujal Parikh Memorial Symposium on Health and Social Justice	\$474.00
Swing Ann Arbor	\$775.00
TAAL Dance Team	\$205.00
Taiwan Student Association	\$364.05
Taiwanese American Student Association	\$1,070.00

Organization	Total
Team Handball Club	\$611.27
Thai Student Association	\$850.00
The LOL ROFL Comedy Club	\$126.00
Think About Sex at the University of Michigan	\$650.00
Triathlon Club	\$816.12
Tru Mich	\$93.60
Tzu Ching	\$282.74
Ubomi Beads at the University of Michigan	\$160.74
Union of Progressive Zionists	\$148.63
United Asian American Organization (UAAO)	\$2,256.35
United to Heal	\$720.80
University of Michigan Bowling Club	\$1,041.05
University of Michigan Figure Skating	\$1,580.00
University of Michigan Polish Club	\$5,450.00
University of Michigan Waterski Team	\$8,881.85
University Students Against Cancer (U.S.A.C.)	\$700.00
University Women Against Rape	\$500.00
Value Creation Society	\$903.63
Vietnamese Student Association	\$266.27
WCBN 88.3 FM Ann Arbor	\$500.00
What the F	\$7,731.00
Wolverine Tutors	\$892.66
Wolvernine Bhangra	\$1,110.66
WOLV-TV	\$848.11
Women's Health and Fitness Day	\$900.00
Women's Ice Hockey Club	\$1,911.38
Word of Mouth	\$161.74
Yoni Ki Baat	\$950.00
Ypsilanti Health Initiative	\$274.93
Yuri Kochiyama Leadership Program	\$292.40
Zeta Phi Beta	\$320.50
Zeta Sigma Chi Multicultural Sorority, Inc	\$236.00
TOTAL:	\$ 484,225.35
Total Organizations funded:	040

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