

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

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June 16, 2011

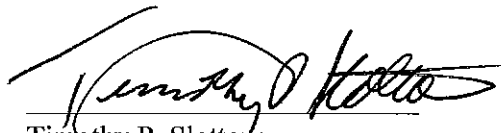
ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2011.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

June 2011
Attachment

PROJECTS IN PLANNING

June 2011

Status as of May 20, 2011

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
The Lawyers' Club Building and John P. Cook Building Renovation Hartman-Cox Architects and SmithGroup	\$ 39,000,000	A gift, investment proceeds, and resources from the Lawyers Club of the University of Michigan
<u>WORKING DRAWINGS IN PREPARATION</u>		
Beal Avenue Water Main and North Campus Storm Relief System Upgrades UM-AEC and Hubbell, Roth & Clark Inc.	\$ 2,200,000	Utility resources
George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions LLC	\$ 46,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology
Crisler Arena Expansion TMP Architecture and Sink Combs Dethlefs	\$ 52,000,000	Athletic Department resources
Institute for Social Research Addition Lord, Aeck & Sargent Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Institute for Social Research Wing One Fire Suppression System UM-AEC	\$ 1,500,000	Institute for Social Research resources and Office of the Provost resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent Inc.	\$ 11,100,000	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources
North Campus Research Complex Building 16 Renovation for Health Services Research SmithGroup	\$ 13,700,000	Medical School resources
North Campus Support Facility Integrated Design Solutions LLC	\$ 6,200,000	Investment proceeds
UMHHC Eisenhower Corporate Park West University of Michigan Orthotics and Prosthetics Center Expansion A3C Collaborative Architecture	\$ 1,300,000	Hospitals and Health Centers' resources
UMHHC Simpson Circle Parking Structure Improvements URS Corporation	\$ 3,150,000	Hospitals and Health Centers' resources and Parking resources
UMHHC University Hospital Computed Tomography Angiography Project Integrated Design Solutions LLC	\$ 4,800,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING

June 2011

Status as of May 20, 2011

Project

Proposed Project Budget

Source of Funds

WORKING DRAWINGS IN PREPARATION

UMHHC University Hospital
Medical Procedure Unit Expansion
Niagara Murano

\$ 6,000,000

Hospitals and Health Centers'
resources

UMHHC University Hospital
Radiation Oncology Simulator Replacement
Project and Design Management LLC

\$ 4,900,000

Hospitals and Health Centers'
resources

NEW CONSTRUCTION PROJECTS

June 2011

Status as of May 20, 2011

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Alice Crocker Lloyd Hall Renovation Integrated Design Solutions LLC	\$ 56,000,000	Feb-11	Sep-12	Sep-12	Housing resources
Auxiliary Services Building Renovations for School of Art and Design SHW Group	\$ 4,900,000	Dec-10	Sep-11	Sep-11	Investment proceeds
Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	Jun-11	Investment proceeds
Burton Memorial Tower Façade and Bell Tower Repairs Simpson Gumpertz & Heger Inc.	\$ 1,600,000	Sep-10	Dec-11	Dec-11	General Fund resources
Central Campus Area Utility Tunnel Refurbishment Fishbeck, Thompson, Carr & Huber Inc.	\$ 2,550,000	Mar-11	Mar-12	Mar-12	Utility resources
Couzens Hall Renovation Integrated Design Solutions LLC	\$ 49,000,000	Apr-10	Sep-11	Sep-11	Housing resources and investment proceeds
Crisler Arena, Michigan Stadium, and Yost Ice Arena Scoreboard Replacement Wrightson, Johnson, Haddon & Williams Inc.	\$ 20,000,000	Mar-11	Sep-11	Sep-11	Athletic Department resources
Crisler Arena Renovation TMP Architecture and Sink Combs Dethlefs	\$ 23,000,000	Dec-10	Mar-12	Mar-12	Athletic Department resources

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James and Anne Duderstadt Center Air Barrier and Mechanical System Repairs Simpson Gumpertz & Heger Inc.	\$ 2,200,000	Aug-10	Dec-10	Aug-11	General Fund resources
Carl A. Gerstaecker Building Molecular Beam Epitaxy Laboratory Renovation UM-AEC	\$ 1,700,000	Oct-10	Jun-11	Jun-11	College of Engineering resources
Golf Practice Facility Ann Arbor Architects Collaborative	\$ 2,500,000	Oct-10	Sep-11	Sep-11	Athletic Department resources and gifts
Edward Henry Kraus Building Molecular, Cellular and Developmental Biology Laboratory Renovations UM-AEC	\$ 1,700,000	Mar-11	Dec-11	Dec-11	College of Literature, Science, and the Arts resources
Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox and Integrated Design Solutions LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Clarence Cook Little Science Building Geological Sciences Laboratory Renovations UM-AEC	\$ 2,000,000	Apr-11	Dec-11	Dec-11	College of Literature, Science, and the Arts resources
Modern Languages Building Second Floor and Basement Renovation UM-AEC	\$ 2,000,000	Jan-11	Sep-11	Sep-11	College of Literature, Science, and the Arts resources

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North Campus Chiller Plant Expansion UM-AEC, C2AE, and S3 Architecture	\$ 8,700,000	Aug-10	Dec-11	Dec-11	Utility resources and General Fund resources
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates Inc.	\$ 23,200,000	Apr-10	Dec-11	Dec-11	Athletic Department resources and gifts
School of Social Work Building Atrium Level Renovations UM-AEC	\$ 1,850,000	Apr-11	Sep-11	Sep-11	School of Social Work resources
South Quadrangle Elevator Replacement UM-AEC	\$ 1,150,000	Nov-10	Sep-11	Sep-11	Housing resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects PC	\$ 523,000,000	Feb-07	Jun-11	Dec-11	Hospitals and Health Centers' resources and gifts
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects PC	\$ 231,000,000	Oct-10	Dec-12	Dec-11	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates Inc.	\$ 6,900,000	Jan-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Department Expansion Hobbs and Black Associates Inc.	\$ 17,700,000	Nov-10	Mar-12	Mar-12	Hospitals and Health Centers' resources

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UMHHC University Hospital Emergency Power System Improvements X-nth Inc.	\$ 4,000,000	Jan-10	Dec-10	Jun-11	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Jul-10	Mar-11	Sep-11	Hospitals and Health Centers' resources
Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Apr-10	Dec-11	Dec-11	Business and Finance resources