

Approved by the Regents
June 17, 2010

THE UNIVERSITY OF MICHIGAN-FLINT
Regents Communication

SUBJECT: Proposed Flint FY 2010-2011 Tuition & Fees Rates

ACTION REQUESTED: Approval of 2010-2011 Tuition & Fees Rates

BACKGROUND:

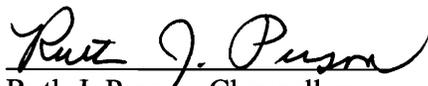
The proposed FY 2010-2011 Tuition and Fee rates assume a 3.6% decrease in state funding. These rates include a 3.9% increase in combined tuition and fees for resident undergraduate students (and 2.9% for graduates) from the rates approved by the Regents for FY 2009-2010.

The FY 2010-2011 General Fund budget, in the companion Action Item, increases student financial aid 5.9%, which is 2% above the proposed increase in combined tuition and fees.

The proposed budget assumes the Senate Subcommittee's recommendation for our state appropriation of approximately \$20.8 million. If the State enacts a significantly lower appropriation or reduces the University's appropriation through a mid-year rescission, the University's ability to maintain the quality of its academic programs and investments in the student experience will be put in jeopardy. In that case, the Chancellor may return to the Board of Regents to recommend a mid-year tuition increase.

We request approval of the proposed FY 2010-2011 combined tuition and fee rates.

Recommended by:



Ruth J. Person, Chancellor
University of Michigan-Flint

June 17, 2010
Attachment

Proposed Tuition Fee Increase
FY 2011

Program	FY 2009 - 2010 Tuition Rate per Term	FY 2010 - 2011 Proposed Rate per Term	(1)	Percentage Increase (Decrease)
Resident				
Undergraduate				
Lower Division	\$3,737	\$ 3,877		3.8%
Upper Division	3,790	3,932		3.8%
Nursing	4,437	4,604		3.8%
Nursing (RN/BSN)	3,790	3,932		3.8%
Graduate				
MBA	4,744	4,873		2.7%
<i>NetPlus</i> MBA	4,224	4,338	(2)	2.7%
Physical Therapy (MPT, DPT)	5,235	5,377		2.7%
Anesthesia (MS)	5,235	5,377		2.7%
All Other Graduate Programs	3,926	4,032		2.7%
Non-Resident				
Undergraduate				
Lower Division	7,473	7,754		3.8%
Upper Division	7,581	7,864		3.7%
Nursing	8,874	9,209		3.8%
Nursing (RN/BSN)	4,170	4,325		3.7%
Graduate				
MBA	4,744	4,873		2.7%
<i>NetPlus</i> MBA	4,224	4,338	(2)	2.7%
Physical Therapy (MPT, DPT)	7,853	8,066		2.7%
Anesthesia (MS)	7,853	8,066		2.7%
All Other Graduate Programs	5,889	6,048		2.7%
Fees				
Registration	\$50	\$50		0.0%
Technology	91	96		5.5%
Recreation	24	27	(3)	12.5%
Student Activity	25	30	(4)	20.0%

Footnotes

(1) The percentage increase for tuition and mandatory fees combined is 3.9% for undergraduates and 2.9% for graduates.

(2) The reported rate for NetPlus represents a rate per term. This is a two-year program with four terms per year.

(3) The Recreation fee is increased by \$3, \$2 of which will be used for equipment replacement.

(4) The \$5 increase in the Student Activity fee will be used to implement club sports programs.