

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the Regents
June 17, 2010

ITEM FOR INFORMATION

Subject: Plant Extension

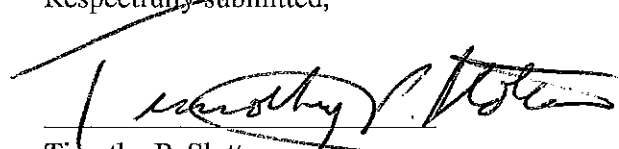
Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of May 2010.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade
- North Campus Switch Station Transformer Upgrades

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

June 2010
Attachment

PROJECTS IN PLANNING

June 2010

Status as of May 21, 2010

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> George Granger Brown Memorial Laboratories Mechanical Engineering Addition Perkins+Will and Integrated Design Solutions, LLC	\$ 56,000,000	College of Engineering resources, gifts, investment proceeds, and a construction grant from the National Institute of Standards and Technology through the American Recovery and Reinvestment Act of 2009
Crisler Arena Renovation TMP Architecture and Sink Combs Dethlefs	\$ 20,000,000	Athletic Department resources and gifts
Fuller Road Station Walker Parking Consultants	\$ 46,550,000	City of Ann Arbor and Parking resources
Golf Practice Facility Ann Arbor Architects Collaborative	\$ 2,500,000	Athletic Department resources and gifts
Institute for Social Research Addition Lord, Aeck & Sargent, Inc.	\$ 23,000,000	American Recovery and Reinvestment Act of 2009 grant from the National Institutes of Health, Office of the Provost resources, and Institute for Social Research resources
Michigan Memorial Phoenix Laboratory Addition and Second Floor Renovation Lord, Aeck & Sargent, Inc.	\$ 11,100,000	Investment proceeds, Office of the Vice President of Research resources, and College of Engineering resources

PROJECTS IN PLANNING

June 2010

Status as of May 21, 2010

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u>		
Central Power Plant Water Treatment System Improvements UM-AEC	\$ 2,600,000	Utility resources
James and Anne Duderstadt Center Air Barrier and Mechanical System Repairs Simpson Gumpertz & Heger, Inc.	\$ 2,200,000	General Fund resources
Lorch Hall Building Envelope Repair Simpson Gumpertz & Heger, Inc.	\$ 1,600,000	General Fund resources
North Campus Chiller Plant Expansion UM-AEC, C2AE, and S3 Architecture	\$ 8,700,000	American Recovery and Reinvestment Act of 2009 funds via the State of Michigan Fiscal Stabilization Fund Program, General Fund resources, and Utility resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project Shell Space Completion Project HKS Architects, P.C.	\$ 231,000,000	Hospitals and Health Centers' resources
UMHHC Multiple Buildings Pneumatic Tube System Upgrade Swisslog Healthcare Solutions	\$ 3,000,000	Hospitals and Health Centers' resources

PROJECTS IN PLANNING

June 2010

Status as of May 21, 2010

Project

Proposed
Project Budget

Source of Funds

WORKING DRAWINGS IN PREPARATION

UMHHC University Hospital
Emergency Department Expansion
Hobbs and Black Associates, Inc.

\$ 17,700,000

Hospitals and Health Centers'
resources

NEW CONSTRUCTION PROJECTS

June 2010

Status as of May 21, 2010

<u>NEW CONSTRUCTION PROJECTS</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Administrative Services Building Substation Replacement SHW Group	\$ 2,000,000	Apr-10	Dec-10	Dec-10	Investment proceeds
Building Access Control Project UM-AEC	\$ 9,000,000	Dec-09	Jun-11	Jun-11	Investment proceeds
Central Campus Transit Center UM-AEC and Hubbell, Roth & Clark, Inc.	\$ 4,500,000	Apr-10	Dec-10	Dec-10	Federal transportation funds and Federal American Recovery and Reinvestment Act of 2009 funds via the Ann Arbor Transportation Authority, with the university providing matching funds from Business and Finance resources, Parking resources, and Utility resources
Chemistry Building and Willard H. Dow Laboratory Chiller Replacement UM-AEC	\$ 1,500,000	Jan-10	Dec-10	Dec-10	General Fund resources
William W. Cook Legal Research Library Elevator Replacement UM-AEC	\$ 1,800,000	Feb-09	Jun-10	Jun-10	Investment proceeds

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Couzens Hall Renovation Integrated Design Solutions, LLC	\$ 49,000,000	Apr-10	Sep-11	Sep-11	Housing resources and investment proceeds
Engineering Programs Building Addition Integrated Design Solutions, LLC	\$ 4,800,000	Sep-09	Dec-10	Dec-10	College of Engineering resources
Thomas Francis, Jr., Public Health Building Infrastructure and Finishes Renewal Integrated Design Solutions, LLC	\$ 9,475,000	Apr-09	Dec-11	Dec-11	School of Public Health resources and investment proceeds
Intercollegiate Soccer Stadium Jickling Lyman Powell Associates, Inc.	\$ 6,000,000	Oct-09	Dec-10	Dec-10	Athletic Department resources and gifts
W.K. Kellogg Institute and Dental Building Information Technology Infrastructure Upgrade UM-AEC	\$ 4,500,000	Feb-09	Sep-10	May-10	Investment proceeds
Edward Henry Kraus Building Biology Laboratory Renovations UM-AEC	\$ 2,200,000	Feb-10	Dec-10	Dec-10	College of Literature, Science, and the Arts resources
Kresge Complex Demolition SmithGroup	\$ 9,700,000	Feb-10	Mar-11	Mar-11	Medical School resources

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Law School Academic Building and Hutchins Hall Law School Commons Addition Hartman-Cox and Integrated Design Solutions, LLC	\$ 102,000,000	Jun-09	Jun-12	Jun-12	Gifts, investment proceeds, and Law School resources
Clarence Cook Little Science Building Third and Fifth Floor Geology Laboratories and Offices UM-AEC	\$ 1,200,000	Sep-09	Jun-10	Jun-10	College of Literature, Science, and the Arts resources
Michigan Stadium Renovation and Expansion Project HNTB Michigan Architecture, Inc.	\$ 226,000,000	Jul-07	Dec-10	Dec-10	Athletic Department resources and gifts
North Campus Switch Station Transformer Upgrades DTE Energy	\$ 3,800,000	Aug-09	Feb-10	May-10	Utility resources
North Quad Residential and Academic Complex Einhorn Yaffee Prescott	\$ 175,000,000	Dec-06	Sep-10	Sep-10	Resources from University Housing, the Provost Office, the College of Literature, Science, and the Arts, and investment proceeds
Player Development Center for Intercollegiate Basketball Jickling Lyman Powell Associates, Inc.	\$ 23,200,000	Apr-10	Dec-11	Dec-11	Athletic Department resources and gifts
Thompson Street Parking Structure Addition Carl Walker Inc.	\$ 15,700,000	Apr-09	Dec-10	Dec-10	Parking resources and investment proceeds

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UMHHC East Ann Arbor Health and Geriatrics Center Renovations for New Infusion Suite Hobbs and Black Associates, Inc.	\$ 1,500,000	Jan-10	Jun-10	Jun-10	Hospitals and Health Centers' resources
UMHHC C. S. Mott Children's and Women's Hospitals Replacement Project HKS Architects, P.C.	\$ 523,000,000	Feb-07	Jun-11	Jun-12	Hospitals and Health Centers' resources and gifts
UMHHC A. Alfred Taubman Health Care Center Registration Area Renovations on Levels 1-3 Ann Arbor Architects Collaborative	\$ 1,390,000	Jan-09	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC University Hospital Central Sterile Supply Expansion Hobbs and Black Associates, Inc.	\$ 6,900,000	Jan-10	Mar-12	Mar-12	Hospitals and Health Centers' resources
UMHHC University Hospital Emergency Power System Improvements X-nth, Inc.	\$ 4,000,000	Jan-10	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC University Hospital Inpatient Adult Psychiatry Renovation Hobbs and Black Associates, Inc.	\$ 3,150,000	Aug-09	Dec-10	Dec-10	Hospitals and Health Centers' resources
UMHHC University Hospital Process Chilled Water Expansion and New Cooling Tower Integrated Design Solutions, LLC	\$ 3,250,000	May-09	Jun-10	Jun-10	Hospitals and Health Centers' resources

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Varsity Drive Building and Alexander G. Ruthven Museums Building Museum of Zoology Collection Relocation and Renovations including Alexander G. Ruthven Museums Building Fire Detection and Fire Alarm System SmithGroup	\$ 20,000,000	Apr-10	Dec-12	Dec-12	Investment proceeds
Wolverine Tower Renovations for Business and Finance UM-AEC	\$ 6,300,000	Apr-10	Dec-11	Dec-11	Business and Finance resources