THE UNIVERSITY OF MICHIGAN REGENTS' COMMUNICATION

ACTION REQUEST:

Proposed Ann Arbor FY 2009 - 2010 Student Tuition and

Fee Rates

EFFECTIVE DATE:

July 1, 2009

Based upon the proposed General Fund Budget as described in the companion Action Item, we are prepared to recommend student tuition and fee rates for FY 2009 - 10. The attached schedule of full-term tuition and required fees is recommended for approval.

It is requested that the Regents approve the attached schedules of fees as recommended.

RECOMMENDED BY:

Teresa A Sullivan

Provost and Executive Vice President for

Academic Affairs

June 2009 Attachments

The University of Michigan- Ann Arbor June 2009

| UNDERGRADUATE | Current Rates Per Term | Proposed Rates Per Term Fall 2009 | | | |
|---|---------------------------------|-----------------------------------|-----------|---|--|
| | Total Tuition & Required Fees * | Total Tuition & Required Fees * | \$ Change | Total % Change in Tuition & All Required Fees | |
| Resident | | | | | |
| Lower Division ** | \$ 5,519 | \$ 5,830 | \$ 311 | 5.6% | |
| Stephen M. Ross School of Business | 5,519 | 5,830 | 311 | 5.6% | |
| Dentistry | 5,619 | 5,936 | 317 | 5.6% | |
| Engineering | 5,904 | 6,237 | 333 | 5.6% | |
| Kinesiology | 5,822 | 6,150 | 328 | 5.6% | |
| Upper Division ** | 6,220 | 6,571 | 351 | 5.6% | |
| Stephen M. Ross School of Business | 6,648 | 7,023 | 375 | 5.6% | |
| Dentistry | 6,326 | 6,683 | 357 | 5.6% | |
| Engineering | 7,628 | 8,058 | 430 | 5.6% | |
| Kinesiology | 6,681 | 7,058 | 377 | 5.6% | |
| Nursing Accelerated Second Career Program | 6,963 | 7,356 | 393 | 5.6% | |
| Non-resident | | | | | |
| Lower Division ** | 16,535 | 17,469 | 934 | 5.6% | |
| Stephen M. Ross School of Business | 16,535 | 17,469 | 934 | 5.6% | |
| Dentistry | 16,632 | 17,571 | 939 | 5.6% | |
| Engineering | 16,632 | 17,571 | 939 | 5.6% | |
| Kinesiology | 17,578 | 18,571 | 993 | 5.6% | |
| Upper Division ** | 17,696 | 18,695 | 999 | 5.6% | |
| Stephen M. Ross School of Business | 17,955 | 18,969 | 1,014 | 5.6% | |
| Dentistry | 17,799 | 18,804 | 1,005 | 5.6% | |
| Engineering | 18,667 | 19,721 | 1,054 | 5.6% | |
| Kinesiology | 19,202 | 20,286 | 1,084 | 5.6% | |
| Nursing Accelerated Second Career Program | 19,778 | 20,895 | 1,117 | 5.6% | |

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$168.50 in FY09, \$171.20 in FY10; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

^{**} Includes A. Alfred Taubman College of Architecture & Urban Planning (upper division only); Art and Design; Education (upper division only); Literature, Science and the Arts; Music, Theatre and Dance; Nursing; Pharmacy (B.S.); and Gerald R. Ford School of Public Policy (upper division only)

| | Current Rates Per Term | Proposed Rates Per Term Fall 2009 | | | |
|--|---------------------------------|-----------------------------------|---------------------------------|-----------|--|
| RADUATE | Total Tuition & Required Fees * | | Total Tuition & Required Fees * | \$ Change | Total % Change in Tuition & All Required Fee |
| Resident | | | | | |
| A. Alfred Taubman College of Architecture & Urban Planning | \$ 10,202 | \$ | 10,778 | \$ 576 | 5.6% |
| Art and Design | 8,431 | | 8,907 | 476 | 5.6% |
| Stephen M. Ross School of Business | | | | | |
| MBA | 20,220 | | 21,495 | 1,275 | 6.3% |
| Pre-candidate | 8,619 | | 9,105 | 486 | 5.6% |
| Dentistry | | | | | |
| Professional | 13,942 | | 14,729 | 787 | 5.6% |
| Pre-candidate | 9,275 | | 9,799 | 524 | 5.6% |
| Education | 8,431 | | 8,907 | 476 | 5.6% |
| Engineering | | | | | |
| Professional | 9,665 | | 10,211 | 546 | 5.6% |
| Pre-candidate | 9,409 | | 9,940 | 531 | 5.6% |
| Information | 8,271 | | 8,738 | 467 | 5.6% |
| Kinesiology | 8,979 | | 9,486 | 507 | 5.6% |
| Law | 20,750 | | 21,600 | 850 | 4.1% |
| Literature, Science & the Arts | 8,271 | | 8,738 | 467 | 5.6% |
| Medicine | | | | | |
| Professional | 13,003 | | 13,737 | 734 | 5.6% |
| Pre-candidate | 8,271 | | 8,738 | 467 | 5.6% |
| Music, Theatre and Dance | 8,431 | | 8,907 | 476 | 5.6% |
| Natural Resources & Environment | 8,431 | | 8,907 | 476 | 5.6% |
| Nursing | 8,527 | | 9,008 | 481 | 5.6% |
| Pharmacy | , | | - | | |
| Pharm.D. | 9,301 | | 9,826 | 525 | 5.6% |
| Pre-candidate | 8,271 | | 8,738 | 467 | 5.6% |
| Public Health | 10,487 | | 11,079 | 592 | 5.6% |
| Gerald R. Ford School of Public Policy | 9,360 | | 9,888 | 528 | 5.6% |
| Rackham Interdepartmental Programs | 8,271 | | 8,738 | 467 | 5.6% |
| Social Work | 9,910 | | 10,469 | 559 | 5.6% |

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$168.50 in FY09, \$171.20 in FY10; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

| | Current Rates Per Term | | Proposed Rates Per Term Fall 2009 | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|-----------|--|--|
| ADUATE | Total Tuition & Required Fees * | Total Tuition & Required Fees * | | \$ Change | Total % Change in Tuition & All Required Fed | |
| Non-resident | | | | | | |
| A. Alfred Taubman College of Architecture & Urban Planning | \$ 15,720 | \$ | 16,608 | \$ 888 | 5.6% | |
| Art and Design | 16,962 | | 17,920 | 958 | 5.6% | |
| Stephen M. Ross School of Business | | | | | | |
| MBA | 22,720 | | 23,995 | 1,275 | 5.6% | |
| Pre-candidate | 17,142 | | 18,110 | 968 | 5.6% | |
| Dentistry | | | | | | |
| Professional | 21,777 | | 23,007 | 1,230 | 5.6% | |
| Pre-candidate | 16,939 | | 17,896 | 957 | 5.6% | |
| Education | 16,962 | | 17,920 | 958 | 5.6% | |
| Engineering | | | | | | |
| Professional | 17,917 | | 18,929 | 1,012 | 5.6% | |
| Pre-candidate | 17,628 | | 18,623 | 995 | 5.6% | |
| Information | 16,628 | | 17,567 | 939 | 5.6% | |
| Kinesiology | 18,170 | | 19,196 | 1,026 | 5.6% | |
| Law | 22,250 | | 23,100 | 850 | 3.8% | |
| Literature, Science & the Arts | 16,628 | | 17,567 | 939 | 5.6% | |
| Medicine | | | | | | |
| Professional | 20,743 | | 21,914 | 1,171 | 5.6% | |
| Pre-candidate | 16,628 | | 17,567 | 939 | 5.6% | |
| Music, Theatre and Dance | 16,962 | | 17,920 | 958 | 5.6% | |
| Natural Resources & Environment | 16,628 | | 17,567 | 939 | 5.6% | |
| Nursing | 17,152 | | 18,121 | 969 | 5.6% | |
| Pharmacy | | | | | | |
| Pharm.D. | 17,101 | | 18,067 | 966 | 5.6% | |
| Pre-candidate | 16,628 | | 17,567 | 939 | 5.6% | |
| Public Health | 17,281 | | 18,257 | 976 | 5.6% | |
| Gerald R. Ford School of Public Policy | 16,962 | | 17,920 | 958 | 5.6% | |
| Rackham Interdepartmental Programs | 16,628 | | 17,567 | 939 | 5.6% | |
| Social Work | 15,839 | | 16,733 | 894 | 5.6% | |

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$168.50 in FY09, \$171.20 in FY10; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

Current Rates Proposed Rates Per Term -- Fall 2009 Per Term Total Tuition & Total Tuition & Total % Change in **GRADUATE** Required Fees * Required Fees * Tuition & All Required Fees \$ Change Candidate A. Alfred Taubman College of Architecture & Urban Planning \$ 5.451 \$ 5.758 \$ 307 5.6% Stephen M. Ross School of Business 5,695 6,016 321 5.6% Dentistry 5,426 5,732 306 5.6% Education 5,503 5,813 310 5.6% Engineering 6,538 6,907 369 5.6% Information 5,398 5,702 5.6% 304 Kinesiology 5.398 5,702 304 5.6% 5.398 Law 5.702 304 5.6% Literature, Science & the Arts 5,398 5,702 304 5.6% Medicine 5,503 310 5,813 5.6% Music, Theatre and Dance 5,503 5,813 310 5.6% Natural Resources & Environment 5,503 5,813 310 5.6% Nursing 5,503 5,813 310 5.6% Pharmacy 5,398 5,702 304 5.6% Public Health 5,607 5,923 316 5.6% Gerald R. Ford School of Public Policy 5,503 5,813 310 5.6% Rackham Interdepartmental Programs 5,398 304 5.6% 5,702 **Proposed Rate** Fall 2008 / Fall 2009 / Winter 2009 Winter 2010 Cohorts Cohorts Total Tuition & Total Tuition & Total % Change in **Other Programs** Program Fees ** Tuition & Program Fees Program Fees ** Stephen M. Ross School of Business - Executive M.B.A. Resident \$ 120,000 \$ 120,000 0.0% Non-Resident 125,000 125,000 0.0% Fall 2008 Proposed Rate **Distance Education** Rate Fall 2009 Engineering - Graduate Resident \$ \$ 1,341 1,341 0.0% Non-Resident 1,469 1,469 0.0%

^{*} Rates per term include \$185.00 Infrastructure Maintenance Fee; a Health Service Fee of \$168.50 in FY09, \$171.20 in FY10; \$80.00 Registration Fee; \$7.19 Michigan Student Assembly Fee; \$6.00 Student Legal Service Fee; and a School/College Government Fee of \$1.50.

^{**} Program fee includes tuition and fees, housing, meals, books and other course materials, a laptop computer, and other miscellaneous items, all over the entire length of the program.