

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

EXH	MOTION	Brandon
	SECOND	Maynard
	ACTION	APPROVED BY THE REGENTS
NOTE:	JUN 16 2005	

Request for Action

Subject: Authorization for Expenditures in Fiscal Year 2005-2006 for the University Health System

Action

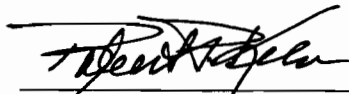
Requested: To Provide Temporary Expenditure Authorization for Fiscal Year 2005-2006

Background:

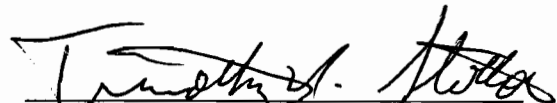
In July, the budget for the University of Michigan Health System will be presented for regental approval. Until the 2005-2006 budgets are prepared and approved, the following recommendations are made for continuing Health System operations in the 2005-2006 fiscal year beginning July 1, 2005:

1. Payments for non-salary expenditures in 2005-2006 will be made at a rate not to exceed the monthly budget levels for 2004-2005.
2. Salary expenditures in 2005-2006 will be made on the basis of salary budgets in effect for 2004-2005.

Respectfully submitted,



Robert P. Kelch
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President &
Chief Financial Officer

June 2005