

EXH	MOTION	Brandon
	SECOND	Newman
ACTION		APPROVED BY THE REGENTS
DATE:		JUN 16 2005

**THE UNIVERSITY OF MICHIGAN**  
**REGENTS COMMUNICATION**

**Request for Action**

**Subject:** Authorization for Expenditures in Fiscal Year 2005-2006 for University Operations

**Action**

**Requested:** To Provide Temporary Expenditure Authorization for Fiscal Year 2004-2005

**Background:**

In July, the budgets will be presented for regental approval. Until the 2005-2006 budgets for Ann Arbor, Dearborn, and Flint are prepared and approved, the following recommendations are made for continuing University operations in the 2005-2006 fiscal year beginning July 1, 2005:

1. Payments for non-salary expenditures in 2005-2006 will be made at a rate not to exceed the monthly budget levels for 2004-2005.
2. Salary expenditures in 2005-2006 will be made on the basis of salary budgets in effect for 2004-2005.

Respectfully submitted,



**Timothy P. Slottow**  
 Executive Vice President &  
 Chief Financial Officer

June 2005