

AWARDS PROCESSED
Research and Other Sponsored Activities
May 1, 2005 through May 31, 2005

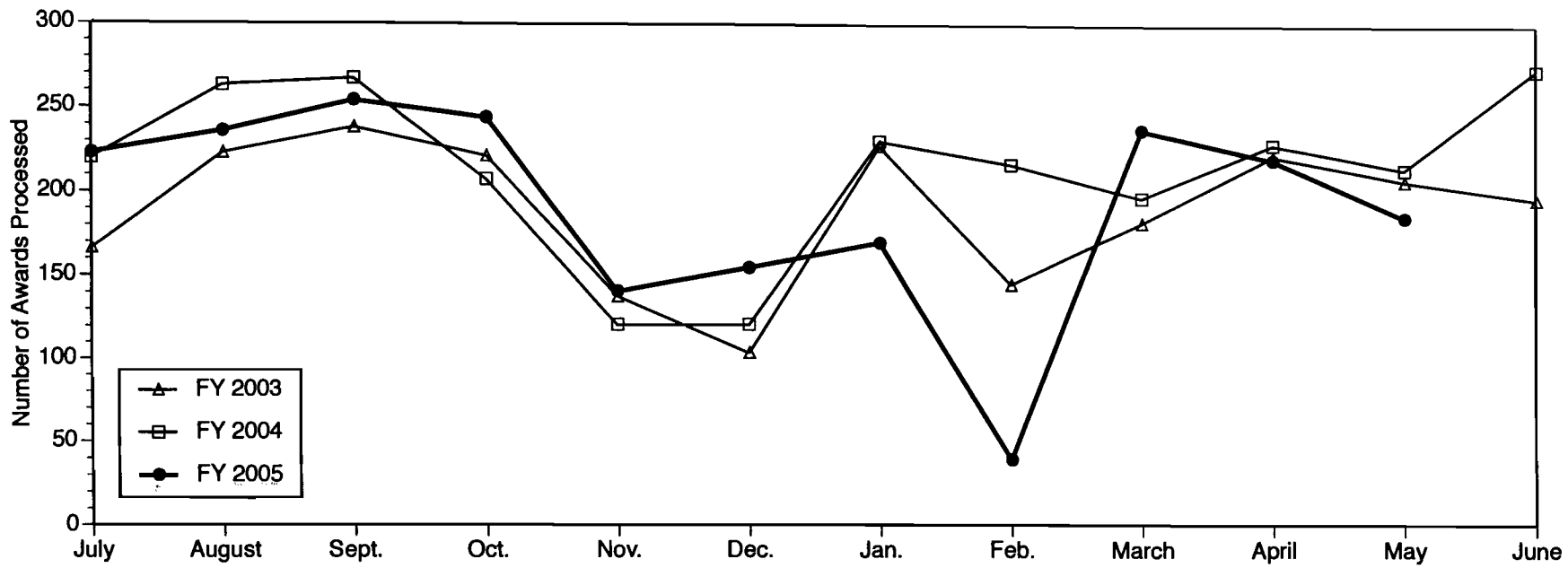
The awards detailed in this list were processed from May 1, 2005 through May 31, 2005. The dollar values depict the best available estimate of the funding the University should receive over the life of the award. These values may be modified, as additional data become available relative to future funding prospects. These modifications are not reported in the attached list. As a result, the dollar values of awards presented in this list will differ from the year-end totals. The full amount of an award is recorded in the year in which it was received. Often these funds are expended over several years, making comparisons between awards and expenditures somewhat misleading. Research expenditures are presented here to provide a trend line for the current fiscal year.

	Number of Awards FY 2004	Number of Awards FY 2005	% Change	Value of Awards FY 2004	Value of Awards FY 2005	% Change
Total Awards Processed (May)	213	184	(13.6%)	\$45,010,192	\$50,377,686	11.9%
Research Awards	145	116	(20.0%)	\$38,277,756	\$39,535,012	3.3%
Research Training	12	18	50.0%	\$3,389,372	\$9,450,172	178.8%
Other Sponsored Activity	56	50	(10.7%)	\$3,343,064	\$1,392,502	(58.3%)
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Total Awards Processed Fiscal Year to Date	2,280	2,113	(7.3%)	\$591,260,999	\$652,074,272	10.3%
Research Awards	1,626	1,563	(3.9%)	\$511,178,520	\$577,063,095	12.9%
Research Training	116	106	(8.6%)	\$26,701,584	\$26,712,748	0.0%
Other Sponsored Activity	509	444	(12.8%)	\$56,380,895	\$48,772,804	(13.5%)

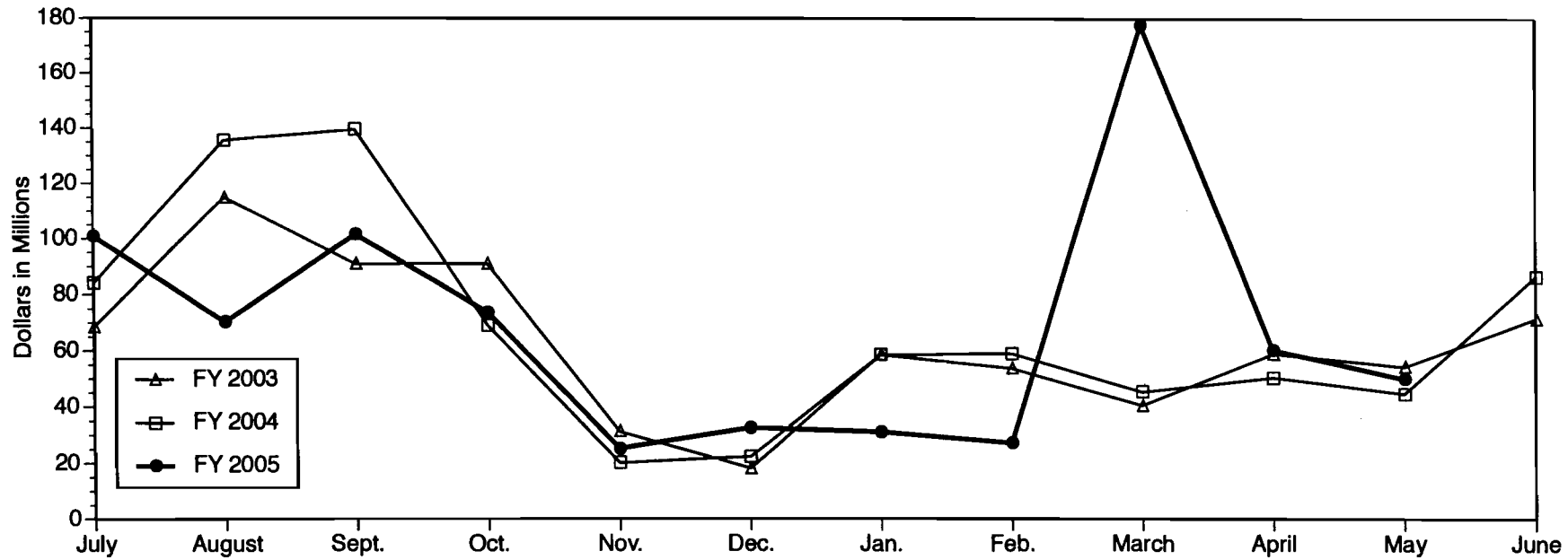
There continues to be a decline in the number of awards processed in FY2005 when compared with FY2004. However dollar values for FY2005 remain higher than FY2004. A greater number of awards valued at \$1.0 million or more are being processed in the current fiscal year as compared with the previous fiscal year, thereby contributing to higher dollar values for FY2005.

EXH	MOTION
	SECOND
	ACTION APPROVED BY THE REGENTS
NOTE: JUN 16 2005	
<i>Consent agenda</i>	

Number of Awards Processed



Dollar Value of Awards Processed



Data Source: Division of Research Development and Administration

----- RESEARCH EXPENDITURES -----

	Federal Expendable Restricted	Other Funds	Total Expenditures
April 2005	\$469,738,510	\$163,849,050	\$633,587,560
April 2004	\$438,103,580	\$166,750,739	\$604,854,319
Percent Change	7.2%	(1.7%)	4.8%

Data Source: Division of Research Development and Administration