

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of March and April 2025.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- School of Nursing Building 1 Classroom and Interior Renovation
- Electric Vehicle Center Battery Laboratory Expansion

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the months of March and April 2025 Plant Extension Report.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

May 2025
Attachment

PROJECTS IN PLANNING

Status as of April 18, 2025

May 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan Grant
<u>WORKING DRAWINGS IN PREPARATION</u>		
On Campus Solar Installation	\$ 70,850,000	General Fund resources, bond proceeds, and recovered through internal utility rates
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Tenant improvement allowance and Ross School of Business resources
North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment Proceeds
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Troy Center for Specialty Care Hobbs+Black Architects	\$ 250,000,000	University of Michigan Health resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources

ACTIVE CONSTRUCTION PROJECTS

Status as of April 18, 2025

May 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources

ACTIVE CONSTRUCTION PROJECTS

Status as of April 18, 2025

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<u>Ann Arbor</u>					
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Mar-25	School of Nursing resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of April 18, 2025

May 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	Aug-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Apr-25	University of Michigan Health resources
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources

ACTIVE CONSTRUCTION PROJECTS

Status as of April 18, 2025

May 2025

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Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Mar-25	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Apr-25	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

May 2025 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since March 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Climate and Space Research Building	Partial roof replacement	\$	2,040,000
Climate and Space Research Building	Elevator #2 partial renovation	\$	535,000
East Hall	Renovate 1st floor rooms	\$	700,000
East Hall	Renovate 4th floor laboratories	\$	1,060,000
East Hall	Renovate 4th and 5th floor laboratories	\$	1,700,000
Hill Street Parking Structure	Concrete and waterproofing repairs	\$	1,150,000
Naval Architecture and Marine Engineering	Roof replacement	\$	500,000
Palmer Drive Parking Structure	Fire suppression system repairs	\$	1,600,000
U-M Health University Hospital	Chiller plant direct digital control replacement	\$	4,800,000
U-M Health University Hospital	Air handling units direct digital control upgrade	\$	2,100,000
Wall Street East Parking Structure	Concrete and waterproofing repairs	\$	500,000
Dearborn Monteith Parking Structure	Concrete and waterproofing repairs	\$	630,000

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May 2025 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since March 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
Jeff T. Blau Hall	Smart studio renovation	\$	929,819
North Quadrangle Residential and Academic Complex	Lighting upgrade	\$	584,154
Radrick Recreation Facility	Gravel access drive improvements from Dixboro Road to parking lot	\$	533,984
Thompson Street Parking Structure	Fall prevention fencing	\$	683,729
U-M Health Samuel and Jean Frankel Cardiovascular Center	Booster pump replacement	\$	523,296