

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of March and April 2024.

The project listed below has been completed, except for specific items, and will no longer be included in this report.

- U-M Health Courtyard Infrastructure Improvements and Restoration

Also attached is the quarterly report on construction activities between \$500,000 and \$3,000,000 that were financially completed during the period of January 1 through March 31, 2024.

Respectfully submitted,



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Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

May 2024  
Attachment

**PROJECTS IN PLANNING**

Status as of April 19, 2024

May 2024

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>WORKING DRAWINGS IN PREPARATION</u>		
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health C.S. Mott Children’s and Von Voigtlander Women’s Hospitals New Children’s Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	University of Michigan Health resources
<u>Non-AEC Projects</u> <u>WORKING DRAWINGS IN PREPARATION</u>		
U-M Health Childcare Facility	\$ 12,000,000	TBD

## ACTIVE CONSTRUCTION PROJECTS

Status as of April 19, 2024

May 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Dec-24	Utilities resources
Climate And Space Research Building Leinweber Space Innovation Laboratory Renovation Integrated Design Solutions	\$ 6,100,000	Feb-23	Mar-24	May-24	College of Engineering resources
William Davidson Player Development Center Renovate and Expand Team Areas Integrated Architecture	\$ 10,000,000	Jan-24	Dec-24	Dec-24	Athletic Department gifts
Electrical Engineering and Computer Science Building Partial Roof Replacement U-M AEC	\$ 4,000,000	Sep-23	Dec-24	Dec-24	General Fund resources
Fletcher Street Parking Structure Repairs and Upgrades Restore Consulting	\$ 3,600,000	Apr-24	Dec-25	Dec-25	Logistics, Transportation and Parking resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal

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Status as of April 19, 2024

May 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Hayward Street Geothermal Facility SmithGroup in association with Strategic Energy Solutions	\$ 20,000,000	Jan-23	Mar-25	Mar-25	Investment proceeds
Industrial and Operations Engineering Building First Floor and Ground Floor Renovation Integrated Design Solutions	\$ 4,500,000	Apr-24	Jun-25	Jun-25	College of Engineering resources
W.K. Kellogg Eye Center and Brehm Tower Boiler and Hot Water Feed Interconnection Stanley Consultants	\$ 3,300,000	May-23	Dec-24	Dec-24	Utility resources and University of Michigan Health resources
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	May-24	Medical School resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources

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May 2024

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<u>Ann Arbor</u>					
Naval Architecture and Marine Engineering Infrastructure and Interior Improvements Integrated Design Solutions	\$ 4,100,000	Mar-24	Mar-25	Mar-25	College of Engineering resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
Glenn E. Schembechler Hall Renovate Team Locker Room Integrated Architecture	\$ 14,000,000	Jan-24	Sep-24	Sep-24	Athletic Department gifts
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Dec-24	School of Nursing resources
School of Social Work Chiller Replacement SmithGroup	\$ 7,900,000	Oct-23	Jun-24	Jun-24	Reserves and Utility resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities

## ACTIVE CONSTRUCTION PROJECTS

Status as of April 19, 2024

May 2024

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health Courtyard Infrastructure Improvements and Restoration Beckett & Raeder	\$ 4,700,000	Dec-22	Mar-24	Apr-24	Reserves and Utility resources
U-M Health C.S. Mott Children's and Von Voightlander Women's Hospitals New Birth Center Patient Rooms Fishbeck	\$ 5,700,000	Oct-23	Jun-24	Jun-24	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Sep-24	University of Michigan Health resources
U-M Health University Hospital Pneumatic Tube Expansion Integrated Design Solutions	\$ 6,500,000	Sep-22	Jun-24	Jun-24	University of Michigan Health resources
<u>Dearborn</u>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of April 19, 2024

May 2024

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
<u>Non-AEC Projects</u>					
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Dec-24	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-24	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

## ACTIVE CONSTRUCTION PROJECTS

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May 2024

<u>Project</u>		<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Non-AEC Projects</u>						
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$	18,200,000	Feb-23	Aug-24	Aug-24	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$	35,400,000	Jan-23	Dec-23	Sep-24	Tenant improvement allowance and University of Michigan Health resources



**THE UNIVERSITY OF MICHIGAN  
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REGENTS QUARTERLY REPORT  
Completed Projects between \$500,000 and \$3,000,000  
January 1 through March 31, 2024

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Final Cost</u></b>
Chemistry Building and Willard H. Dow Laboratory	Replace galvanized pipe within the laboratories	\$	630,665
Modern Languages Building	Renovate the auditorium to provide new seating, finishes and electrical upgrades	\$	980,253
North Campus Research Complex Building 80	Provide secondary city water feed for critical equipment emergency backup	\$	585,467
Palmer Drive Parking Structure	Repair and replace structural concrete and expansion joints, floor drains and storm piping	\$	995,030
Radrick Recreation Facility	Remove and replace ropes course	\$	561,791
U-M Health Arbor Lakes 2	Partial roof replacement and screen wall modification	\$	951,922
U-M Health North Campus Auxiliary Support Building	Electrical upgrades	\$	788,761
U-M Health Rogel Cancer Center	Renovate the lobby to provide new flooring, finishes and signage	\$	1,025,141
U-M Health University Hospital	Kitchen washing equipment upgrades and drainage improvement	\$	1,250,000
*U-M Dearborn Fairlane Center South	Partial roof replacement	\$	738,189
*U-M Dearborn James C. Renick University Center	Partial roof replacement	\$	762,133

\*Not managed by AEC