

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the
Regents
May 15, 2014

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
C.S. Mott Children's and Von Voigtlander Women's Hospitals
Renovations for Child and Adolescent Psychiatric Hospital Relocation

Action

Requested: Approval to Proceed with Project

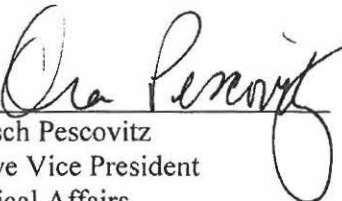
Background:

The 14-bed Child and Adolescent Psychiatric Hospital (CAPH) is currently located on Level 6 of the Neuroscience Hospital (formerly the Maternal and Child Health Care Center). This separation from the pediatric patient population now located in C.S. Mott Children's and Von Voigtlander Women's Hospitals (CWH) has been challenging for patients, families, and health care providers from strategic, operational, and mission perspectives. A renovation of approximately 22,500 gross square feet of space on Level 8 of CWH is proposed to accommodate the relocation and expansion of the CAPH. The project will create a state-of-the-art facility, increase the CAPH from 14 to 16 beds, and increase the number of private rooms from 4 to 12. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish these improvements. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project. There will be no impact on parking from this project.

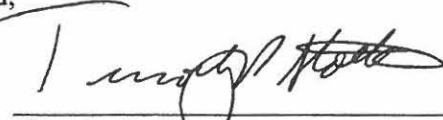
The estimated cost of the project is \$10,900,000. Funding will be provided from Hospitals and Health Centers' resources and gifts. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of HKS Architects will design the project. The project is expected to provide an average of 12 on-site construction jobs. A phased construction schedule is planned in order to minimize disruption to patient care with construction scheduled for completion in the spring of 2016.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers C.S. Mott Children's and Von Voigtlander Women's Hospitals Renovations for Child and Adolescent Psychiatric Hospital Relocation project as described, authorize commissioning the architectural firm of HKS Architects for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

May 2014