

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Received by the
Regents
April 16, 2015

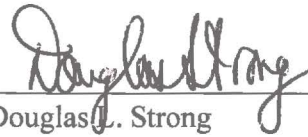
ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of March 2015.

Respectfully submitted,



Douglas L. Strong

Interim Executive Vice President and
Chief Financial Officer

April 2015
Attachment

PROJECTS IN PLANNING
April 2015

Status as of March 20, 2015

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
North Campus Recreation Building Additions and Renovation Integrated Design Solutions in association with RDG Planning and Design	\$ 13,000,000	Student Life Student Fee for Facility Renewal
Richard L. Postma Family Clubhouse Partners & Sirny Architects	\$ 12,000,000	Athletic Department resources and gifts
Transportation Operations and Maintenance Facility URS	\$ 38,500,000	Parking resources
<u>WORKING DRAWINGS IN PREPARATION</u>		
Art and Architecture Building A. Alfred Taubman Wing Project Integrated Design Solutions in collaboration with Preston Scott Cohen	\$ 28,500,000	Gifts, investment proceeds, and A. Alfred Taubman College of Architecture and Urban Planning resources
Biological Science Building SmithgroupJJR	\$ 261,000,000	College of Literature, Science, and the Arts resources and Office of the Provost resources
Central Campus Area Utility Tunnel Reinforcement Commonwealth Associates	\$ 2,900,000	Utility resources and General Fund resources
Central Power Plant Fire Protection System for Steam Turbines UM-AEC	\$ 1,900,000	Utility resources

PROJECTS IN PLANNING
April 2015

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Clarence Cook Little Science Building Geological Sciences Laboratory Renovations UM-AEC	\$ 1,350,000	College of Literature, Science, and the Arts resources
Eda U. Gerstacker Grove Stoss	\$ 6,900,000	Gifts and College of Engineering resources
Intramural Sports Building Renovation Integrated Design Solutions in association with RDG Planning and Design	\$ 21,400,000	Investment proceeds and the Student Life Student Fee for Facility Renewal
Lorch Hall East Wing Second Floor Renovation UM-AEC	\$ 1,825,000	College of Literature, Science and the Arts Resources
Medical Sciences Research Building II Chiller Replacement and Chilled Water Interconnection to Medical Sciences Research Building III Integrated Design Services	\$ 14,000,000	Investment proceeds and General Fund resources
Nuclear Engineering Laboratory Renovation SmithGroupJJR	\$ 11,400,000	College of Engineering resources
Stephen M. Ross Athletic Campus Athletics South Competition and Performance Project TMP Architecture	\$ 168,000,000	Athletic Department resources and gifts

PROJECTS IN PLANNING
April 2015

Status as of March 20, 2015

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<u>WORKING DRAWINGS IN PREPARATION</u>		
UMHHC University Hospital and University Hospital South Renovations for Magnetic Resonance Imaging Suite Expansion Integrated Design Solutions	\$ 10,000,000	Hospitals and Health Centers' resources
Weiser Hall Renovation Diamond Schmitt Architects	\$ 49,000,000	College of Literature, Science, and the Arts resources and investment proceeds

ACTIVE CONSTRUCTION PROJECTS

April 2015

Status as of March 20, 2015

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> George Granger Brown Memorial Laboratories Renovation Integrated Design Solutions	\$ 47,000,000	Jul-14	Sep-16	Sep-16	FY11 capital outlay request to the State of Michigan, investment proceeds, College of Engineering resources, and Office of the Provost resources
William L. Clements Library Infrastructure Improvements and Addition SmithGroupJJR	\$ 16,800,000	Feb-14	Dec-15	Dec-15	Gifts and investment proceeds
Dental Building to Palmer Commons Chilled Water Interconnection OHM Advisors	\$ 3,000,000	Jul-14	Jun-15	Jun-15	Investment proceeds
Department of Intercollegiate Athletics Operations Center Niagara Murano	\$ 6,000,000	Oct-14	Dec-15	Dec-15	Athletic Department resources
East Hall Masonry Cornice and Window Soffit Repairs Wiss, Janney, Elstner Associates	\$ 1,600,000	Aug-14	Dec-14	Dec-15	General Fund resources
Glen Avenue Parking Structure Elevator Replacement and Improvements UM-AEC	\$ 3,000,000	Aug-14	Dec-15	Dec-15	Parking resources

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April 2015

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Institute of Continuing Legal Education First Floor Renovation UM-AEC	\$ 1,750,000	Jan-15	Dec-15	Dec-15	Institute of Continuing Legal Education resources
W. K. Kellogg Eye Center Renovation for Clinical Research UM-AEC	\$ 2,600,000	Sep-14	Jun-15	Jun-15	Medical School resources
Elmer D. Mitchell Field Improvements SmithGroupJJR	\$ 8,000,000	Apr-14	Dec-14	Jun-15	Investment proceeds
Earl V. Moore Building Renovation and Brehm Pavilion Integrated Design Solutions	\$ 24,320,000	Apr-14	Dec-15	Dec-15	Investment proceeds and gifts
Hoover Avenue Heating Plant Boiler Replacement UM-AEC	\$ 1,100,000	Jan-15	Dec-15	Dec-15	Utilities resources
Michigan League Roof Replacement UM-AEC	\$ 2,600,000	Mar-15	Dec-15	Dec-15	General Fund resources and Student Life resources
Michigan Memorial Phoenix Project Laboratory Renovations for Battery Prototype Facility Lord Aeck & Sargent	\$ 1,600,000	Oct-14	Sep-15	Sep-15	General Fund resources
Munger Graduate Residences Integrated Design Solutions in collaboration with Hartman-Cox Architects	\$ 185,000,000	Oct-13	Sep-15	Sep-15	Gift and Housing resources

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North Campus Research Complex Buildings 10 and 14 Renovations for the Institute for Healthcare Policy and Innovation UM-AEC	\$ 4,300,000	Jul-14	Dec-15	Dec-15	Medical School resources
Power Center for the Performing Arts Improvements SmithGroupJJR	\$ 1,500,000	Apr-14	Jun-15	Jun-15	Investment proceeds
Horace H. Rackham School of Graduate Studies Infrastructure Improvements UM-AEC in conjunction with Simpson Gumpertz & Heger	\$ 2,400,000	May-14	Dec-15	Dec-15	Investment proceeds
Stephen M. Ross School of Business Kresge Business Administration Library Renovation, Computer and Executive Education Building Demolition, New Academic Building, and Exterior Cladding Project Kohn Pedersen Fox Associates	\$ 135,000,000	Apr-14	Dec-16	Dec-16	Gifts and investment proceeds
School of Education Renovation SHW Group	\$ 13,600,000	Dec-13	Dec-15	Dec-15	Investment proceeds
School of Nursing New Building RDG Planning and Design	\$ 50,000,000	Sep-13	Dec-15	Dec-15	Investment proceeds
A. Alfred Taubman Health Sciences Library Renovation TMP Architecture Inc. in collaboration with Ballinger	\$ 55,000,000	Dec-13	Dec-15	Dec-15	Medical School resources

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UMHHC W. K. Kellogg Eye Center Auditorium Renovation Integrated Design Solutions	\$ 1,305,000	Oct-14	Jun-15	Jun-15	Hospitals and Health Centers' and Department of Ophthalmology resources
UMHHC C.S. Mott Children's and Von Voigtlander Women's Hospitals Renovations for Child and Adolescent Psychiatric Hospital Relocation HKS Architects	\$ 10,900,000	Sep-14	Jun-16	Jun-16	Hospitals and Health Centers' resources and gifts
UMHHC A. Alfred Taubman Health Care Center Department of Emergency Medicine Renovation Niagara Murano	\$ 2,700,000	May-14	Jun-15	Jun-15	Hospitals and Health Centers' resources
UMHHC University Hospital Fire Detection and Alarm System Update UM-AEC	\$ 4,500,000	Nov-14	Sep-15	Sep-15	Hospitals and Health Centers' resources
UMHHC University Hospital Operating Room Expansion HKS Architects	\$ 23,500,000	Feb-15	Jun-16	Jun-16	Hospitals and Health Centers' resources
UMHHC University Hospital Adult Emergency Department Critical Care Unit Niagara Murano	\$ 7,000,000	Jul-14	Sep-15	Sep-15	Hospitals and Health Centers' resources
UMHHC University Hospital South Medical Short Stay Unit OX Studios	\$ 9,000,000	Jan-15	Sep-15	Sep-15	Hospitals and Health Centers' resources

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Varsity Drive Building Dry Collections Relocation Renovations SmithGroupJJR	\$ 27,450,000	May-14	Mar-15	Oct-15	College of Literature, Science, and the Arts resources
West Hall Roof Replacement UM-AEC	\$ 2,300,000	Dec-14	Dec-15	Dec-15	General Fund resources
West Quadrangle and Michigan Union-Cambridge House Renovation Integrated Design Solutions	\$ 114,500,000	May-14	Sep-16	Sep-15	Housing resources
Wolverine Tower Exterior Repairs SmithGroupJJR	\$ 1,500,000	Oct-14	Dec-15	Dec-15	Investment proceeds
Yost Ice Arena Ice System Improvements Stevens Engineering	\$ 5,800,000	Feb-15	Sep-15	Sep-15	Athletic Department resources
<u>Dearborn</u> Science Building and Computer Information Science Building Renovation SHW Group	\$ 51,000,000	Feb-14	Sep-16	Sep-16	FY11 capital outlay request to the State of Michigan and University of Michigan-Dearborn resources

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<u>Flint</u> Northbank Center United States Drug Enforcement Administration Lease Buildout Niagara Murano	\$ 1,700,000	Nov-14	Mar-15	Mar-15	University of Michigan- Flint resources and the United States Drug Enforcement Administration
William R. Murchie Science Building Renovation SmithGroupJJR	\$ 22,170,000	Jan-14	Dec-15	Dec-15	FY11 capital outlay request to the State of Michigan and University of Michigan-Flint resources

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

REGENTS QUARTERLY REPORT
Completed Projects between \$500,000 and \$1,000,000
January 1 through March 31, 2015

<u>Building Name</u>	<u>Project Description</u>	<u>Amount</u>
Clarence Cook Little Science Building	Renovate Suite 1025	\$ 672,473
Oxford Houses-Mary Alice and Lillian Goddard Hall	South and Central Wing First Floor Renovations	\$ 887,489
Glenn E. Schembechler Hall	Renovation of Commons	\$ 577,772
Tunnels	Expansion Joint Replacement in Chemistry-Dentistry-Ruthven Area	\$ 563,027
University Hospital	Accelerator Replacement	\$ 738,350
Victor C. Vaughan House	Second Level Renovation	\$ 743,161