

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

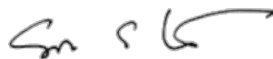
Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of February 2025.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- Leinweber Computer Science and Information Building

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of February 2025 Plant Extension Report.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

March 2025
Attachment

PROJECTS IN PLANNING

March 2025

Status as of February 21, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u>		
On Campus Solar Installation	\$ 70,850,000	General Fund resources, bond proceeds, and recovered through internal utility rates
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan grant
<u>WORKING DRAWINGS IN PREPARATION</u>		
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Tenant improvement allowance and Ross School of Business resources
North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment Proceeds
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects	\$ TBD	University of Michigan Health resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 21, 2025

March 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Feb-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts

ACTIVE CONSTRUCTION PROJECTS

Status as of February 21, 2025

March 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Feb-25	School of Nursing resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 21, 2025

March 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	Aug-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Apr-25	University of Michigan Health resources
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 21, 2025

March 2025

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Mar-25	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 21, 2025

March 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Non-AEC Projects</u>					
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Apr-25	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION**

March 2025 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since February 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Ann Street Parking Structure	Concrete and waterproofing repairs	\$	575,000
Burton Memorial Tower	Window replacement	\$	1,700,000
Glen Avenue Parking Structure	Fall prevention fencing	\$	850,000
Mary Sue Coleman Hall	Renovate room for laboratory space	\$	1,000,000
Medical Center Drive Parking Structure	Concrete and waterproofing repairs	\$	1,450,000
Multiple Buildings (3 buildings)	Renovation to create an automated bedding system	\$	2,050,000
Parking Lot M69	Reconstruction	\$	700,000
Parking Lot NC65	Reconstruction	\$	800,000
School of Social Work Building	Courtyard improvements	\$	867,000
A Alfred Taubman Biomedical Science Research Building	Exterior soffit air barrier repairs	\$	1,700,000
U-M Health University Hospital	Replace medical air system	\$	1,120,000
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals	Replace and rewire ceiling lights	\$	1,343,300

**THE UNIVERSITY OF MICHIGAN
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March 2025 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since February 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
George Granger Brown Memorial Laboratories	Exhaust system upgrade	\$	968,693
Central Campus Sanitary and Sewer Lines	Assessment and repairs	\$	1,118,516
U-M Health Rogel Cancer Center	Remove and replace imaging equipment and update finishes	\$	1,934,165
U-M Health A Alfred Taubman Health Care Center	Relocate and renovate space for the Ventricular Assist Program	\$	833,617
U-M Health University Hospital	Convert the Environmental Management Services linen room into a new hazardous anteroom	\$	876,759
Flint Northbank Center	Remove and replace windows on levels 1-3	\$	1,338,713