THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION <u>ACTION REQUEST</u>

Subject: University of Michigan Health

Brighton Center for Specialty Care

Shell Space Utilization for New Operating Rooms

Action

<u>Requested</u>: Approval to Proceed with Project

Background:

As part of the construction of the Brighton Health Center for Specialty Care, shelled spaced was provided in the surgery center for future growth. This project will create two new operating rooms, support space for clean storage, and sterile processing within the surgery center in approximately 2,000 gross square feet. The project will also add a new 50-ton supplemental air handling unit to accommodate the new operating rooms. The scope of this project includes the architectural, electrical, and mechanical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$13,000,000 and includes the moveable and fixed equipment necessary for the operating rooms and support areas. Funding will be provided from University of Michigan Health resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Integrated Design Solutions will design the project. The project is expected to provide an average of 11 on-site construction jobs. Construction is scheduled to be completed in the Spring of 2023.

We recommend that the Board of Regents approve the Brighton Center for Specialty Care Shell Space Utilization for New Operating Rooms project as described and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

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