

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION


ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of February 2022.

Respectfully submitted,



Geoffrey S. Chatas
Executive Vice President and
Chief Financial Officer

March 2022
Attachment

PROJECTS IN PLANNING

Status as of February 18, 2022

March 2022

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
1024 Hill Street Facility SmithGroup Inc.	\$ 10,500,000	Gift
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 150,000,000	Investment proceeds, gifts, and Student Life Student Fee for Facility Renewal
New North Campus Undergraduate Housing Solomon Cordwell Buenz	\$ 190,000,000	Student Life resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
<u>WORKING DRAWINGS IN PREPARATION</u>		
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck, Thompson, Carr & Huber Inc.	\$ 5,000,000	Investment proceeds and Utilities resources
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Robben W. and Aldyth Fleming Administration Building Demolition Midwestern Consulting	\$ 3,400,000	Reserves

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<u>WORKING DRAWINGS IN PREPARATION</u>		
Hayward Street Geothermal Facility SmithGroup Inc. in association with Strategic Energy Solutions	\$ 20,000,000	Reserves
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Harold T. and Vivian B. Shapiro Library Third Floor Renovation Stantec Architecture, Inc.	\$ 6,000,000	University Library gifts and resources and Office of the Provost resources
U-M Health C.S Mott Children's and Von Voigtlander Women's Hospitals Emergency and Psychiatric Services Renovation Integrated Design Solutions	\$ 5,800,000	University of Michigan Health resources
U-M Health University Hospital South Roof Replacement Niagara Murano LLC	\$ 7,300,000	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 18, 2022

March 2022

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Chemistry Building and Willard H. Dow Laboratory East Campus Switching Station Upgrade Stanley Consultants Limited P.C.	\$ 4,400,000	Nov-21	Sep-23	Sep-23	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$ 140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
East University Chiller Plant Chiller Replacement Tower, Pinkster, Titus Associates, Inc.	\$ 7,800,000	Dec-21	Sep-23	Sep-23	Utilities resources
William W. Cook Legal Research Library and Hutchins Hall Exterior Repairs UM-AEC in association with Simpson Gumpertz & Heger	\$ 3,600,000	Jul-21	Dec-22	Dec-22	General Fund resources
Medical Science Research Buildings I, II, and III Installation of Back Up Generators Peter Basso Associates	\$ 4,500,000	Jul-21	Dec-22	Dec-22	Medical School resources

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A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$ 19,000,000	Feb-21	Mar-22	Mar-22	Medical School resources
U-M Health Brighton Center for Specialty Care Central Steam Replacement Stanley Consultants Limited PC	\$ 3,200,000	Dec-20	Dec-21	Feb-22	University of Michigan Health resources
U-M Health Clinical Inpatient Tower HOK Group Inc.	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Samuel and Jean Frankel Cardiovascular Center Positron Emission Tomography/Computed Tomography Scanner Project Niagara Murano LLC	\$ 7,400,000	Feb-22	Dec-22	Dec-22	University of Michigan Health resources
U-M Health Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$ 160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	University of Michigan Health resources
U-M Health Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Jul-21	Dec-20	Jul-22	University of Michigan Health resources and General Fund resources

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U-M Health University Hospital Air Handling Unit Replacement MA Engineering	\$	3,900,000	Dec-21	Sep-22	Sep-22	Insurance funds