

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:


The majority of projects in planning have been paused to reduce expense in design and subsequent construction. These projects will be re-evaluated along with the university's financial condition.

Construction activities on University of Michigan projects continued as shown on the attached schedules during the month of February 2021.

The projects listed below have been completed, except for specific items, and will no longer be included in this report.

- Dearborn Engineering Lab Building Replacement

Respectfully submitted,



Kevin P. Hegarty
Executive Vice President and
Chief Financial Officer

March 2021
Attachment

PROJECTS IN PLANNING

March 2021

Status as of February 19, 2021

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>		
<u>ARCHITECT APPOINTED</u>		
Bob and Betty Beyster Building Addition Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information Resources
New Central Campus Recreation Building Replacement Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 150,000,000	Investment proceeds, gifts, and Student Life Student Fee for Facility Renewal
New Building for the College of Pharmacy RDG Planning and Design	\$ 121,000,000	Office of the Provost resources, investment proceeds, and College of Pharmacy resources and gifts
<u>WORKING DRAWINGS IN PREPARATION</u>		
Bonisteel Boulevard Water Main and Road Reconstruction Fishbeck, Thompson, Carr & Huber Inc.	\$ 5,000,000	Investment proceeds and Utilities resources
Central Power Plant Steam Pressure Regulator Valve System Stanley Consultants	\$ 3,800,000	Utilities resources
Michigan Medicine Rogel Cancer Center Exterior Improvements SME	\$ 4,550,000	Health System resources and General Fund resources
Michigan Medicine A. Alfred Taubman Health Care Center Renovations for Internal Medicine Integrated Design Solutions	\$ 9,000,000	Medical School resources and Health System resources

PROJECTS IN PLANNING

Status as of February 19, 2021

March 2021

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>WORKING DRAWINGS IN PREPARATION</u> Michigan Medicine University Hospital South Roof Replacement Niagara Murano LLC	\$ 7,300,000	Health System resources

ACTIVE CONSTRUCTION PROJECTS

Status as of February 19, 2021

March 2021

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> Catherine Street Area Utility Infrastructure Upgrades Commonwealth Associates Inc.	\$ 3,800,000	Jan-20	Jun-20	Sep-21	Utilities resources
Central Power Plant 13,200 Volt Switchgear Upgrade Black & Veatch	\$ 23,000,000	Aug-19	Mar-19	Sep-21	Utilities resources
Central Power Plant Expansion Black & Veatch	\$ 80,000,000	Mar-19	Mar-21	Sep-21	Utilities resources
Dean Road Transportation Facility AECOM Great Lakes Inc.	\$ 39,000,000	Jan-21	Mar-22	Sep-22	Logistics, Transportation and Parking resources
W.K. Kellogg Institute and Dental Building Expansion and Renovation SmithGroupJJR	\$ 140,000,000	Dec-18	Jun-22	Jun-22	FY17 Capital Outlay Request to the State of Michigan, Office of the Provost resources, School of Dentistry resources, and investment proceeds
Detroit Observatory Classroom and Accessibility Addition Harley Ellis Devereaux	\$ 10,000,000	Jul-19	Dec-20	Jun-21	Bentley Historical Library gifts and resources and investment proceeds

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Carl A. Gerstacker Building Herbert H. Dow Building Center for Ultrafast Optical Science Expansion Integrated Design Solutions	\$	9,400,000	Dec-20	Mar-22	Mar-22	College of Engineering resources
Hutchins Hall Auditorium 100 Renovation Integrated Design Solutions Inc.	\$	4,800,000	Mar-20	Mar-21	Mar-21	Law School resources and Office of the Provost resources
Medical Campus Utility Infrastructure Upgrades Fishbeck, Thompson, Carr & Huber Inc.	\$	4,850,000	Jul-20	Dec-21	Dec-21	Utilities resources
Michigan Medicine Brighton Center for Specialty Care Central Steam Replacement Stanley Consultants Limited PC	\$	3,200,000	Dec-20	Dec-21	Dec-21	Health System resources
Michigan Medicine Clinical Inpatient Tower HOK Group Inc.	\$	920,000,000	Dec-19	Jun-24	Jun-25	Health System resources
Michigan Medicine Clinical Pathology Laboratories North Campus Research Complex Buildings (completed) University Hospital and University Hospital South (remaining work) Harley Ellis Devereaux	\$	160,000,000	Sep-16	Sep-19	Sep-19 Dec-23	Health System resources

ACTIVE CONSTRUCTION PROJECTS

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March 2021

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New Dance Building TMP Architecture Inc.	\$ 19,000,000	Sep-19	Jun-21	Jun-21	Investment proceeds and School of Music, Theatre and Dance gifts and resources
Central Campus Classroom Building and the Alexander G. Ruthven Building Renovation and Addition Harley Ellis Devereaux as the architect of record and the Stecker Labau Arneill McManus Collaborative as the design architect	\$ 150,000,000	Dec-18	Dec-21	Dec-21	Investment proceeds
A. Alfred Taubman Biomedical Science Research Building Vivarium Expansion Lord Aeck Sargent	\$ 19,000,000	Feb-21	Mar-22	Mar-22	Medical School resources
<u>Dearborn</u> Engineering Lab Building Replacement SmithGroupJJR	\$ 90,000,000	May-18	Sep-20	Feb-21	FY17 Capital Outlay Request to the State of Michigan and University of Michigan-Dearborn resources
<u>Flint</u> University of Michigan-Flint William S. White Building Classroom Renovation Neumann/Smith Architecture	\$ 3,400,000	Jul-20	Mar-21	Mar-21	University of Michigan-Flint resources