

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
March 21, 2013

ACTION REQUEST

Subject: Earl V. Moore Building
Roof Replacement

Action

Requested: Approval to Proceed with Project

Background:

Constructed in 1963 with an addition in 1985, the Earl V. Moore Building contains administrative offices, library space, classrooms, and practice rooms for the School of Music, Theatre & Dance. The original building's roofing systems were removed and replaced in 1986 to match the roofing system on the 1985 addition. These roofing systems have exceeded their projected life and have minimal insulation in some areas. This project will remove all existing roofing systems and related walkway surfaces, and replace them with a new fully-adhered ethylene propylene diene monomer (EPDM) membrane roof system, insulation, and walkway surface. The scope of this project includes the architectural, mechanical, and electrical work necessary to accomplish the reroofing project. There will no impact to parking from this project.

The estimated cost of the project is \$1,800,000. Funding will be provided from investment proceeds. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The University of Michigan Department of Architecture, Engineering and Construction will design the project. The project is expected to provide an average of 18 on-site construction jobs. Construction is scheduled to be completed in the fall of 2013.

We recommend that the Board of Regents approve the Earl V. Moore Building Roof Replacement project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2013