

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

Approved by the Regents
March 15, 2012

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers
A. Alfred Taubman Health Care Center
Backfill Renovations (Levels 1 and 2)

Action

Requested: Approval to Proceed with Project


Background:

The opening of the clinics in the C. S. Mott Children's and VonVoigtlander Women's Hospitals resulted in approximately 35,000 square feet of vacated space on the first and second floors of the A. Alfred Taubman Health Care Center. The newly available space has allowed Ambulatory Care to reevaluate the services currently offered onsite and provide the ability to offer multi-specialty services conveniently located for patients. This project will create a multidisciplinary transplant clinic, an outpatient non-cancer infusion center, and a same-day pre-op clinic. Neurology, Neurosurgery, Otolaryngology, and Radiology clinical services will be expanded, and the outpatient pharmacy will be relocated and expanded into a shared retail space with MedEQUIP. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

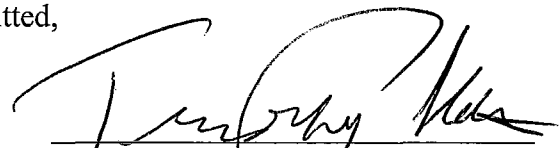
The estimated cost of the project is \$13,000,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by bond proceeds or increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Board of Regents. The architectural firm of Harley Ellis Devereaux will design the project. Construction is scheduled to be completed in the spring of 2013.

We recommend that the Board of Regents approve the University of Michigan Hospitals and Health Centers A. Alfred Taubman Health Care Center Backfill Renovations (Levels 1 and 2) project as described, authorize commissioning the architectural firm of Harley Ellis Devereaux for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Ora Hirsch Pescovitz
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President and
Chief Financial Officer

March 2012