

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of November 2025, December 2025, and January 2026.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- Central Campus Residential Development Phase 2 Housing Demolition
- Medical Science Unit I B and D Wings Renovation
- Nichols Drive Slope Stabilization
- U-M Health D. Dan and Betty Kahn Health Care Pavilion
- U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement
- U-M Health Zina Pitcher Parking Structure
- Marsal Family School of Education at Marygrove Leasehold Improvements

Attached are reports for projects with budgets between \$500,000 and \$5,000,000 that commenced or completed construction during November 2025, December 2025, and January 2026 as well as reports for U-M Health projects \$500,000 and above, that commenced or completed construction during this same time period.

Respectfully submitted,



Robert A. Hewlett III
Interim Executive Vice President and
Chief Financial Officer

February 2026
Attachment

PROJECTS IN PLANNING

February 2026

Status as of January 16, 2026

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> Lorch Hall Renovation and Addition MGA Partners	\$ 190,000,000	College of Literature, Science, and the Arts resources
<u>WORKING DRAWINGS IN PREPARATION</u> North Campus Research Complex Building 26 First Floor Labs and Office Renovation Integrated Design Solutions	\$ 6,700,000	Medical School resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
Raoul Wallenberg and Arthur Miller Houses Relocation and Renovations Frederick Fisher and Partners	\$ 8,000,000	Reserves
University of Michigan Transportation Research Institute Addition SmithGroup	\$ 60,000,000	State of Michigan grant
U-M Center for Innovation Residential Tower Lease	\$ 186,000,000	University of Michigan Center for Innovation resources
U-M Health Troy Specialty Care Campus	\$ 110,000,000	University of Michigan Health resources
U-M Lease at 1700 M Street, Washington, D.C. Leasehold Improvements	\$ 9,000,000	Tenant improvement allowance and central reserves

PROJECTS IN PLANNING

February 2026

Status as of January 16, 2026

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Flint</u> <u>ARCHITECT APPOINTED</u> College of Innovation & Technology Building Phase 2 Integrated Design Solutions	\$ 40,000,000	FY26 Capital Outlay Request to the State of Michigan and University of Michigan-Flint resources

ACTIVE CONSTRUCTION PROJECTS

Status as of January 16, 2026

February 2026

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Jan-25	Dec-26	Dec-26	Stephen M. Ross School of Business resources
Camp Davis Mess Hall Replacement Krikor Architecture	\$ 9,200,000	Dec-25	Jun-27	Jun-27	College of Literature, Science, and the Arts resources
Central Campus Residential Development Phase 2 Housing Demolition SmithGroup	\$ 8,000,000	Jul-25	Dec-25	Nov-25*	Bond proceeds with debt service paid from Housing resources
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Mar-26*	Reserves and Student Life Student Fee for Facility Renewal
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Jan-26*	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Nov-25*	Reserves

ACTIVE CONSTRUCTION PROJECTS

Status as of January 16, 2026

February 2026

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Sep-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health Childcare Facility	\$ 12,000,000	Jun-25	Sep-26	Sep-26	Bond proceeds with debt service paid from University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
After COVID pause - restart dates			Dec-25	Dec-25	
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Oct-25*	University of Michigan Health resources

ACTIVE CONSTRUCTION PROJECTS

Status as of January 16, 2026

February 2026

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Dec-25*	University of Michigan Health and Logistics, Transportation and Parking resources
<u>Flint</u>					
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources

ACTIVE CONSTRUCTION PROJECTS

Status as of January 16, 2026

February 2026

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
On Campus Solar Installation	\$ 70,850,000	May-25	May-28	May-28	General Fund resources, bond proceeds and recovered through internal utility rates
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Jul-25	May-26	May-26	Tenant improvement allowance and Ross School of Business resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	Oct-25	Mar-27	Mar-27	UMH-Sparrow resources
U-M Health Troy Center for Specialty Care Hobbs+Black Architects	\$ 250,000,000	Jul-25	Dec-26	Dec-26	University of Michigan Health resources
University of Michigan Lease at 401 East Liberty Street, Ann Arbor, Michigan Leasehold Improvements	\$ 16,500,000	Jan-26	Dec-26	Dec-26	Provost resources

ACTIVE CONSTRUCTION PROJECTS

Status as of January 16, 2026

February 2026

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
Wolverine Village Phase 1 American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

**THE UNIVERSITY OF MICHIGAN
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February 2026 NEW PROJECTS REPORT
Projects Starting Construction between \$500,000 and \$5,000,000
Since November 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Budget</u>
Betsy Barbour House	Replace existing elevator	\$	1,055,000
Hill Auditorium	Partial roof replacement	\$	1,485,000
Henderson House	Electrical service and distribution upgrades	\$	570,000
Crisler Center	Replace scoreboard hoist	\$	1,420,000
Wolverine Tower	Demolition	\$	2,000,000
North Campus Research Complex Building 28	Renovate laboratories	\$	500,000
Medical Science Unit I	Activation of B and D wings	\$	500,000

**THE UNIVERSITY OF MICHIGAN
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February 2026 COMPLETED PROJECTS REPORT
Completed Projects between \$500,000 and \$5,000,000
Since November 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>	<u>Final Cost</u>
Joseph Aldrich and Marguerite Knowlton Bursley Hall	Roof Replacement	\$ 2,042,851
East Hall	Elevator #3 replacement	\$ 838,253
East Medical Center Drive	Locate and raise seven buried sanitary sewer manholes	\$ 577,081
Facilities Services Building A	Maintenance services offices renovation	\$ 817,177
W.K. Kellogg Institute and Dental Building	Renovate ground floor rooms to create a digital dentistry innovation laboratory	\$ 1,168,119
Mason Hall	Chilled water redundancy and removed two chillers	\$ 876,520
Medical Center North Entrance Parking Structure	Concrete and waterproofing repairs	\$ 1,730,524
Medical Sciences Research Building III	Replace damaged sewer drain	\$ 512,939
Michigan Stadium	Structural repairs and localized recoating of the bowl, parapets, and beams	\$ 842,211
North Campus Research Complex Building 10	Auditorium audio visual updates and modifications	\$ 1,283,952
Simpson Circle Parking Structure	Concrete and waterproofing repairs	\$ 2,444,224
East Hall	Renovate spaces for LSA Tech Services	\$ 558,514
Tappan Hall	Relocate the kitchenette, add a gender-neutral restroom, and create new offices	\$ 535,014

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February 2026 NEW PROJECTS REPORT
U-M Health Projects Starting Construction \$500,000 and up
Since November 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>	<u>Budget</u>
North Campus Administrative Complex	Renovate rooms, relocate the University Hospital paging group, and add audio-visual and power upgrades	\$ 825,000
University Hospital	Relocate departments to support and enable future projects	\$ 750,000

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February 2026 COMPLETED PROJECTS REPORT
U-M Health Completed Projects \$500,000 and up
Since November 2025 Regents Report

<u>Building Name</u>	<u>Project Description</u>		<u>Final Cost</u>
C.S. Mott Children's and Von Voigtlander Women's Hospitals	Third floor preoperative and recovery renovation	\$	1,248,780
Northville Health Center	Central sterile processing department upgrade	\$	1,859,351
Center for Reproductive Medicine	Renovation	\$	1,220,000
South Main Orthopaedics	Radiology room upgrade	\$	1,450,000