

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

ITEM FOR INFORMATION

Subject: Plant Extension

Background and Summary:

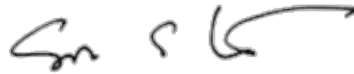
Construction activities on University of Michigan projects continued as shown on the attached schedules during the months of December 2024 and January 2025.

The project(s) listed below have been completed, except for specific items, and will no longer be included in this report.

- Dearborn Renick University Center First Floor Renovations

Attached are reports for projects that have commenced construction between \$500,000 and \$5,000,000 as well as projects between \$500,000 and \$5,000,000 for which construction has been completed since the month of December 2024 Plant Extension Report.

Respectfully submitted,



---

Geoffrey S. Chatas  
Executive Vice President and  
Chief Financial Officer

February 2025  
Attachment

**PROJECTS IN PLANNING**

February 2025

Status as of January 17, 2025

<u>Project</u>	<u>Proposed Project Budget</u>	<u>Source of Funds</u>
<u>Ann Arbor</u> <u>ARCHITECT APPOINTED</u> On Campus Solar Installation	\$ 70,850,000	General Fund resources, bond proceeds, and recovered through internal utility rates
<u>WORKING DRAWINGS IN PREPARATION</u> Ross School of Business Executive Dormitory and Sam Wyly Hall Renovations SmithGroup	\$ 60,000,000	Stephen M. Ross School of Business resources
Ross School of Business Lease at The Grand in Los Angeles, California Leasehold Improvements	\$ 12,000,000	Tenant improvement allowance and Ross School of Business resources
Horace H. Rackham Educational Memorial 100 Farnsworth Street, Detroit Michigan Integrated Design Solutions in association with Quinn Evans	\$ 40,000,000	Investment proceeds
U-M Health Childcare Facility	\$ 12,000,000	TBD
U-M Health Oakland County Ambulatory Care Expansion Hobbs+Black Architects	\$ TBD	University of Michigan Health resources
U-M Health Sparrow - Grand Ledge Health Center Project	\$ 32,000,000	UMH-Sparrow resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of January 17, 2025

February 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
Edward and Rosalie Ginsberg Building SmithGroup	\$ 10,500,000	May-23	Jun-25	Jun-25	Gift
Hadley Family Recreation & Well-Being Center Integrated Design Solutions in association with the firm RDG Planning and Design	\$ 165,000,000	Dec-22	Jun-25	Jun-25	Reserves and Student Life Student Fee for Facility Renewal
Leinweber Computer Science and Information Building Integrated Design Solutions in association with Pelli Clarke Pelli Architects as the design architect	\$ 145,000,000	May-22	Sep-25	Sep-25	FY20 Capital Outlay Request to the State of Michigan, Office of the Provost, College of Engineering, and School of Information resources
Medical Science Unit I B and D Wings Renovation SmithGroup	\$ 42,000,000	Mar-23	Dec-25	Dec-25	Medical School resources
New Building for the College of Pharmacy RDG Planning and Design	\$ 141,000,000	Feb-23	Dec-25	Dec-25	Reserves and gifts
Nichols Drive Slope Stabilization Wade Trim	\$ 7,500,000	Oct-24	Mar-26	Mar-26	Reserves
Observatory Hall Reserve Officers Training Corps Space Renovation Integrated Design Solutions	\$ 12,500,000	Mar-24	Sep-25	Sep-25	Reserves and Office of the Provost resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of January 17, 2025

February 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
<u>Ann Arbor</u>					
School of Nursing Building 1 Classroom and Interior Renovation TMP Architecture	\$ 5,200,000	Mar-24	Dec-24	Feb-25	School of Nursing resources
U-M Center for Innovation Kohn, Pedersen, Fox	\$ 250,000,000	Dec-23	Jun-27	Jun-27	Gift, State of Michigan grant, and other donations and development activities
U-M Health C.S. Mott Children's and Von Voigtlander Women's Hospitals New Children's Emergency Services Fast Track Clinic Fishbeck	\$ 5,400,000	Jul-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health D. Dan and Betty Kahn Health Care Pavilion HOK Group	\$ 920,000,000	Dec-19	Jun-24	Jun-25	University of Michigan Health resources
U-M Health Rogel Cancer Center Infrastructure Upgrades MA Engineering	\$ 10,400,000	Jun-24	Mar-26	Mar-26	University of Michigan Health resources
U-M Health A. Alfred Taubman Health Care Center Air Handling Unit Replacement Integrated Design Solutions	\$ 8,000,000	May-24	Mar-26	Mar-26	University of Michigan Health resources

**ACTIVE CONSTRUCTION PROJECTS**

Status as of January 17, 2025

February 2025

<b><u>Project</u></b>	<b><u>Project Budget</u></b>	<b><u>Date Construction Started</u></b>	<b><u>Original Completion Date</u></b>	<b><u>Current Completion Date</u></b>	<b><u>Source of Funds</u></b>
<b><u>Ann Arbor</u></b>					
U-M Health A. Alfred Taubman Health Care Center Fire Alarm Replacement SSOE	\$ 6,300,000	May-24	Dec-25	Dec-25	University of Michigan Health resources
U-M Health University Hospital South Renovation Integrated Design Solutions	\$ 18,000,000	Aug-24	Jun-25	Jun-25	University of Michigan Health resources
U-M Health University Hospital Electrical Substation Replacement Stanley Consultants	\$ 11,700,000	Jul-22	Sep-24	Apr-25	University of Michigan Health resources
U-M Health Zina Pitcher Parking Structure Walker Consultants	\$ 35,000,000	Dec-24	Mar-26	Mar-26	University of Michigan Health and Logistics, Transportation and Parking resources
<b><u>Dearborn</u></b>					
Renick University Center First Floor Renovations Neumann Smith	\$ 7,000,000	Mar-24	Dec-24	Dec-24	University of Michigan-Dearborn resources

## ACTIVE CONSTRUCTION PROJECTS

Status as of January 17, 2025

February 2025

<u>Project</u> <u>Flint</u>	<u>Project</u> <u>Budget</u>	<u>Date</u> <u>Construction</u> <u>Started</u>	<u>Original</u> <u>Completion</u> <u>Date</u>	<u>Current</u> <u>Completion</u> <u>Date</u>	<u>Source of Funds</u>
College of Innovation & Technology Building Integrated Design Solutions	\$ 10,000,000	Mar-24	Sep-25	Mar-26	United States Department of Commerce Economic Development Administration Grant, Mott Foundation Grant, and University of Michigan-Flint gifts and resources
Electric Vehicle Center Battery Laboratory Expansion Leasehold Improvements	\$ 6,500,000	Feb-24	Dec-24	Mar-25	College of Engineering resources
Marsal Family School of Education at Marygrove Leasehold Improvements	\$ 12,750,000	Dec-23	Dec-24	Dec-25	Tenant improvement allowance and Marsal Family School of Education resources
New Central Campus Residential Development American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 631,000,000	Sep-23	Sep-26	Sep-26	Reserves and bond proceeds with debt service paid from Housing resources

# ACTIVE CONSTRUCTION PROJECTS

Status as of January 17, 2025

February 2025

<u>Project</u>	<u>Project Budget</u>	<u>Date Construction Started</u>	<u>Original Completion Date</u>	<u>Current Completion Date</u>	<u>Source of Funds</u>
New Michigan Marching Band Practice Field American Campus Communities (University's Project Management) Robert A.M. Stern Architects	\$ 18,200,000	Feb-23	Aug-24	Sep-26	Reserves
U-M Health Clinical Expansion Project 300 W. Michigan Avenue, Ypsilanti, Michigan Leasehold Improvements	\$ 35,400,000	Jan-23	Dec-23	Apr-25	Tenant improvement allowance and University of Michigan Health resources

**THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION**

February 2025 NEW PROJECTS REPORT  
Projects Starting Construction between \$500,000 and \$5,000,000  
Since December 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Budget</u></b>
East Hall	Fire alarm upgrade	\$	3,000,000
North University Avenue	Install new traffic and pedestrian signals	\$	590,000
U-M Health Multiple Buildings (2 buildings)	Replace infant security system	\$	4,870,000
Weiser Hall	Lowrise circulation renovation	\$	4,180,000
U-M Health University Hospital	Helipad retaining wall repair	\$	1,700,000



**THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION**

February 2025 COMPLETED PROJECTS REPORT  
Completed Projects between \$500,000 and \$5,000,000  
Since December 2024 Regents Report

<b><u>Building Name</u></b>	<b><u>Project Description</u></b>		<b><u>Final Cost</u></b>
Chrysler Center for Continuing Engineering Education	Boiler replacements	\$	508,923
Flint Northbank Center	United States Bureau of Alcohol, Tobacco, Firearms and Explosives renovation and expansion	\$	1,275,933
Haven Hall	First floor renovation for interactive media classroom	\$	837,167
Medical Sciences Research Building II	Dock improvements	\$	1,855,486
Multiple Buildings (15 buildings)	Variable frequency drive replacement	\$	727,318
Multiple Buildings (3 buildings)	LED bulb replacement	\$	1,001,416
North Campus Research Complex Building 60	Central biorepository expansion	\$	751,500
Simpson Circle Parking Structure	Install an automated parking guidance system	\$	587,818
U-M Health University Hospital	Positron Emission Tomography and Computed Tomography replacement	\$	691,287
U-M Health East Ann Arbor Surgical Center	Medical procedure unit booms replacement	\$	672,148